BUGETHE, LOCAL, PE ANUL 2021 SI ESTIMARI PENTRU ANH 2024-2026

		-					Data: 28/07/2023	2023 Til:	pag: 4 - 1	- míi lei-
		Prevederi anuale	anuale buget 2023	Allende made de l'esca l'escatellen à l'escel d'engles experience l'esquippe	Prevederi trim	Prevederi trimestriale buget 2023	Management of the second of th		•	
Cod	Denumire indicator	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	T. 61.1	Trim.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
А	В	1=3+4+5+6	2	3	4	2	9	7	*	6
200130	Alte bunuri si servicii penara									ine Vereinellenterin inemenantitation vitte on delicitation of the second of the secon
	interirere si functionare	09'609		134,10	209,50	193.85	72.15			
2002	Reparatii curente	2,60		9,50	99%	08.6-	0,70			
2002	Bunuri de natura objectelor de inventar	39,00		5.00	45,00	05'51-	05."*			
200530	Alte obicete de inventar	39,00		5.00	45.00	-15.50	4.50			
2006	Dephasari, detasari, manferani	81.78		33.50	33.50		17,081			
ZUERAN	Осрвани інтеть, детачів, павменні	H)		33.50	23.50	17,00	17,00			
2012	Солхићана кі ехреті/за	42,00		5.00	37.00	00.5	90%	reachtran faith at		
2013	Progattre profesionala	5,00					3.00	gg. gang gan		
2014	Protectia muncii	50,00		00.5	45.00		***************************************	,		
2024	Comisioane si alte costuri aferente						***************************************			
	impromaturoler.	12.30		2.50	¥.	- D	2736			
SHEART	Comissione si alte costuti algrente						*****			
	imprimitistatiler intersec	12,56		3,56	08%	3.50	2.00	**************************************		
3425	Chehuebi judiciate si extrajudiciare						-			
	derivate din activiti in reprezentarea								44 , 144, 144, 144, 144, 144, 144, 144,	
	interescior statutur, potitivit									
	disposititor legale	03.20		5.003	35,000		2.30			
50,50	Alte cheftaiete	the bar		OCH:	48.5ml	101700	22.09			
Likogo),	Reclausi si pahlicitae	801.50		HATTH	25.28	00'01	2 (8			
SMERKS	Prime de asquirare non-viota	68. F		2.10	1.00	Day 1				~~~
303030	Alte chelluleli eu banur si servicii	173.00		3,00	80,00	en co	5,000	v		
2	TITCH, HEDOBANZI	00'838		SOLOG	60'08	18,009	77,489	160,000	450,00	154,00
ina.	Behangi afcame datorus publice mume	315,00		SECRE	100	78,000	12,00			
3001002	Dobanzi aferente creditelos interne									
	State of the state	(31) 's 1'E		80738	Secon	28,000	77,0%		ar relation de market	
90	THEAT, V FONDRINDS REZISEVA	នរ)) ⁾		350				RATING.	69701	(47.9)
SAN	Soud of reach a hayevara le disponenta									
	Luckstradblog Jognie	111(16)		46.511						
\$	THEFT. VIEWING AND TRANSPARING	4534		10,01	10.00	33,08	5,00			
5501	A. Teansferrig referee	12 (4)		MARIE	THE CHILL	100	in)'s	ALLES AND		
550042	Frankfruit dan kagesud keta) cater akn-									
	ciante de deveoltare interconuntare	18757	•	chrui	(1)	injich:	(11)			
55	TITLULIN ASISTENTA SOCIALA	629:40		312.68	289.50	23.3.80	169,50			
5005	Apatomic similar	976,49		312.50	181.082	13,38	05.693			
*24003	Agetrate sexade to ampagar	Hr Free		94C,64) i i si ku	205.XF	05,141			
30003	Protecte de viresi si fabete sociale									
	penn gnelinta	32,00		S.	9	2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2	8 (A) (K)			
£.	THESE NAMES CHARTERISA	1(00,50)		A. C. A. S.	39.76	3476	20,00	12078	1401151	235,80
799.1	The state of the s	(#)'09'(V		V	52.19	numbered (iv. fr.		



							Data: 28/07/2023	2023 Tit:	pag: 5	- mií lei-
		Prevederi a	Prevederi anuale buget 2023	The state of the s	Prevederi trime	Prevederi trimestriale buget 2023				
Cod	Denumire indicator	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim !	Trim.II		Trim.IV	Estimari 2024	Estimari 2025	Estinari 2026
Ą	П	1=3+4+5+6	2	3	4	25	9	7	×	6
5912	Sustinerca cultelor	90.03				25,00	25,00			
5940	Sume aferente persoanelor eu handicap									
	всіпсадтав	47,50		16,70	25.40	5,40				
0),	CHELTURED DE CAPITAL	11.182,30		4.021,58	1.185,80	00'0\$5'5	125,00			
7.1	TITLUL XV ACTIVE NIFINANCIARE	11,182,36		4,021,50	1.185.80	5.550.00	425,00			
71017	Active fixe	05 916 01		3,805,50	1185.80	CE SERVICES	(M) 501			
718168	Constructii	130,000		320,000		00'111				
710103	Mobilier, aparatora birotica si afte									
	active corporate	585,00		377.00	168.00	-46,00				
710130	Alte active fixe	10.001.30		3.108,50	1.017,80	5,450,00	125.00			
7103	Reparatii capitale aferente activelor									
	fixe	(11) 995		316.00		Sumo				
62	OPERATHENI PINANCIARE	764.NS		202.008	232.00	100°C17	133,85	E.169,85	1169.85	78,001,1
<u>x</u>	THEFT AIX RAMBURSARI DE CREDTEE	764,85		2117.00	212346	(H)*217	133.85	£.109,85	\$3.69T.3	\$8,901.)
8102	Ranbarsari de credite interne	764,85		302,300	213,000	212,00	58,85			
SIRPRE	Rambarsari de credite aferente darmiei									
	publice interne tocale	764,85		207,00	212,00	512,00	133,85			
200015	Partea La Servicii publice generale	6.508.70		1.881.60	1.880,80	1.476.70	1.269.60	1,512,90	4,524,90	1.526.90
5882	AUTORITA'H PUBLICH SI ACTUM EXTERNE	6.171.28		1,788,10	1.797,30	02.895.1	1,1981,63	0677:01	06260	3317.83
E	CHRESTOREI CLRENTE	OF LIKE'T		1,050,16	1.226,541	949,20	048,60	4,047,90	1,047,90	4,647,483
10	TUTAL FOREFUREL DE PERSONAL	1923/201		NSS.(48	877,80	862,80	AN.7.0X	17.884.7	3,488,70	3.188,76
1001	Cheltuieli satariate in bawi	3.398,20		8 (8,30)	858,30	843,30	858,30			
101001	Salarii de baza	93.205.19		740,000	S10.00	245,40	(11)(11)			
100105	Sportiti penthe contditii de manca	13,20		3,30	ř.	92.5	2,38			
100112	Informazati platite unor personne din									
	สมันาน ยองสุสมภั	180,00		45,00	15,00	12/00	45.18)			
1003	Cosminate	97.50		13.00	(B) (A)	59,59	? ==			
100301	Centribatia aspurataria pentru manaa	98'84		00/21	8.5	18.60	19,56		RELIAN APPENDI	
24	THE LET RECIVER SUSHINGE	07176		168,10	B	53,00	107.8g	559.20	02,033	558,20
2091	Busin's severetely	08/6/18		05.301	02.146	08'94	05,50			
Soutof	Frenktier de Nison	141,101		15,440	15.UN	(1))'Y	(M)'			
208100	Materiale pentral curaterite	2,00		11,40	6,80	11, 50	11,56		-	
2001003	Incatzit, duminat si Kerta motrica	667 tas		JUF UY	(AUX)	00'8-	12,000		er exercitore for	
200104	Apa, canal si satubritate	2,00		1,08	0.30	9 <u>6</u> 9	9,40		****	
201000	Carburanti se John Canti	35,00		50.0	00 X	N.08	10.00			
PARTER!	Piew de whimb	Đ.			OU.	987.	1997		·	
200,108	Peeta, teleggemenan, maku, ix.			Mar e ville						
	internet	35,40		S. S.	UP%	eW.c	E		no organización	
201100	Melerraly si prestari de servicii cu									
	chink tee festetenial	OF '75		8	190.51	E	10711			Chanda A Nov
	-	_	-			_				

2024-2026
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The control of the								Data: 28/07/2023	2023 116:	раў: 6 - 1	· mir kei-
			Prevederia	nuate buget 2023	AND THE RESERVE AND ADDRESS OF THE PARTY OF	Prevederi trima	estriale buget 2023	and a second control of the second control o			
4 8 4 8 6 7 8 11 automic and windowned 10	7 00 00	Denumire indicator	TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim !	Trim.II	Trin.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
10 Mark boards statistication 10,000 10,	A	В	1=3+4+5+6	2	3	4	ĸ	9	7	8	6
1.00 1.00	200130	Alte bunari si servicii pentra									
		intrelinere si functionare	00'01		SAID	5.00					
1. A contact according to the contact and contact according to the	2002	Reparatii curente	2.69		09'0	0.60		0.70	• • •		
1. Propriet decrease through transferred	2005	Bunuri de natura obiectelor de inventar	2,00		2.50	2.50		2,50			
State Explane Account state Stat	200530	Alte objecte de inventar	7.00		2.50	2.50		2.50			
Product source decoded interfaced Fig. 20	3006	Deplayari, dytasari, musferari	30,09		S.tw	8.00		7,00			
1.	ZORIGOT	Dephasan interne, detasari, transferari	30,00		S, OO,	8,00		08)'2			
1.00 1.00	2012	Consultanta si expertiza	-42,00		5,000	27,00		2.00			
4 Procession belowing SCENIOR ASSOCIATION ASSOCIATION <th< td=""><td>2013</td><td>Pregaure profesionala</td><td>(1)")</td><td></td><td>***************************************</td><td></td><td></td><td>00'1</td><td>• • •</td><td></td><td></td></th<>	2013	Pregaure profesionala	(1)")		***************************************			00'1	• • •		
Contract between constitutions	2811	Protectia muncii	(0)) () >		5,00	45.00					
State devication in representation 12,10 15,00	2028	Cheltuicii judiciare si extrajudiciare									
11 Advision of the policy 2, 24 14, 24		derivare din actioni in reprezentaca									
Manual Anticoning Agents 12,244 1		mereselor statului, porrivit									
10. Able debuild colours with the colours 14,540		dispersivites legale	th' €2°		(H) 2	35.00		2.30	******		
931 Pool times it published to the companient of section of 1540 1540 2560 17.90	2030	Alte chelinieli	146,50		36.50	105,00		22,00			
11 Prince for a secretary contained 2,540 1,54	2017003	Reclama si publicitate	90.00		GHTOS.	25.00		60,51			
National State Nati	20,3681,5	Prime de augurare pon-viara	05,5		1.50						
1111.11.12.12.14.21.14.21.14.21.14.21.14.21.14.21.14.21.14.21.14.21.14.21.14.21.14.21.21.14.21.14.21.21.21.21.21.21.21.21.21.21.21.21.21.	201030	Alte cheftuielf cu hunuri vi servicii	53.00		5,00	80,08		5.00			
1. Transform the latent and the	5.5	TITLEL VILALIE TRANSFERURE	15,19		Milli	(6,93)		CHO'S	4-4-4-4		
11 11 12 12 13 14 15 15 15 15 15 15 15	(88)	A. Teansferuri informe	00'5'7		W)O:	00008		(N)'S			
U113.4.M A-LITC CHRISTURIAL PRECOMPRIATE 13,40 10,70 15,40 10,70 15,40 10,70 15,40 10,70 15,40 10,70 15,40 10,70 15,40 10,70 1	550142	Transferusi din bugetul local catre aso-									
Ulificial Mallier (PREATMENT 12.40 12.40 16.70 18.40		cialitle de dezvoltare intercomunitare	45.00		10,00	10,00		(#)'\			
Since detaine provide or lending 1,540 1,93,40 1	Ŷ,	TITELEL NI ALTE C'HBLITERIEL	974		16.70	94.85					
Fire Capta 19,340	2940	Swite aforeing personnelite on handloop	****								
CHEATELIDECANTAL. 1963.80 236.80 256.80		nemcadrate	05721		18,70	95,48					
HITCLY A CTPENNER 1968 ab 1988 1989	30	CHELTURE DE CAPITAL	1.463.80) M.CO.	530,80		SHELTHS			
1905 Archive five 1904 1905 1906	Œ	THERE AV ACHVE NEBSKANDARE	08,889		1979	08'00'8		280.00			
100 Abbalter, operation bindice is alter 260,000 340,000	812	Active fixe	1,963,80		00/80.	18/14/25		200,800			
Parameter Para	//10/03	Mobilier, opquatura biratica st alte									
200 Alte active five 1.503.80 1.504.80 2.004.		active emporate	60/09#		3003955	SOUR					
Authorizing evecutives inguishative 0 i 72 35 1 20 25 30 1 20 25 30 1 20 25 30 2 1 20 25 30 2 1 20 25 30 2 1 20 25 30 2 1 20 25 30 2 1 20 25 30 2 2 1 20 25 30 2 2 1 20 25 30 2 2 1 20 25 30 2 2 1 20 25 30 2 2 2 1 20 25 30 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2102.49	Also active five	EX. 187		W. Sas	28.065		HATTUR			
Address Addr	5 (0.54)	Aumitati everutive si legisslative	6,131,28		1.588,30			1.398,64	4 Da 7,3%	4,547,90	(#) (#) T
ALTE SERVICE PUBLIC CENERALLS 10,000 10,000 CHELTLIER CURENTE 10,500 10,000 HILL A PROMISED BEFORM 10,500 10,000 HILL A PROMISED BEFORM 10,000 10,000	51620163	Antierium executive	6,171,20		1,288,10			1300,64	11/17/98	06/2/197	UNICTRIT
CHRISTILE CURENTE 19.40	5402	ALTE SERVICH PUBLICE GENERALE	60'01		10,00				10,00	0001	10,00
HELLA VEON DER DE REZIONA 10.460	5	CHELTCHELL CURENTE	86'61		0666				10,580	(2070)	NOT
tal transid de rezarto a baganta la dispontato (1900) 1900 (1900)	ŝ	(IBLICLY FONDERLYS REZIGNA	90'01		1999				111681		\$1101
State trade in disposal in dis	1001	l'essà de rezen a hagetara la dopponta									
Feed dy rezers a kagatara la disputation associata in the contraction of the contraction		controlled for the second	10,00		60701						
	\$1600Th	Pond dy rezyrt a hugerara la dispuzitia	· a		and the second		ender For				
		गावर भागी गांगी के जिल्ला होते.	10,500		6		n nga may agair ng		*I(5)11)		185,185

RUGETUL, LOCAL, PE ANUL 2023 SI ESTIMARI PENTRU ANU 2024-2026

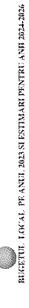
		Prevederi anuale	nuale buget 2023		Prevederi trime	Prevederi trimestriale buget 2023	The state of the s			
Çoq	Denumire indicator	TOTAL	din care credite bugetare destinate stingerii platikor restante	Trin	Trim, II	Trin.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
¥	B	1=3+4+5+6	2	3	7	S	9	7	8	6
5502	TRANZACTII PRIVIND DATORIA PUBLICA SI									. 116
	IMPRUMETURE	327.50	_ w.v.	83.50	83,50	81.50	79.00	475,00	467.00	469,00
ä	CHELTURELI CURENTE	327,50		83.50	83.50	81.50	79,00	175,00	467.00	100,006
20	TEDAL, BRINDERSI SERVICE	12,50		3,50	3.50	95.7	2,00	15.00	00'21	00761
2024	Comisioane si alte costuri aferente			*************************************		<u> </u>				
**************************************	ज्ञानसम्बद्धाः ।	12.50		3,40	2.50	3,50	2,00			
305703	Comisioner si alte costuri aferente			•			•			
	imprumatarilor interne	12,56		3,50	3,50	3,50	2,00			
30	THERE BEDOBANZI	315.00		00.08	80,00	78,00	77,00	460,00	450,483	450,00
1(#)}	Dobanzi aferente datoriei publice isteme	315,00		D0.08	K0,00	78,00	77,00			
300002	Dobanzi ascrente creditetor interne			•	4.7					
	Batunialt	915,09		00'0X	00'08	78,00	77,00			
CARREST	Parten II-a Aparate, ordine publica si		-							
	ទាំខ្លួបរយាវ ធនាមាលាវាន	247.90		198,800	\$5,70	56,70	90,00	345,440	(3) 525	
6102	ORDINE PUBLICA SUSICURANTA NATIONALA	067.150		08,80	55,70	\$6.70	16,70	305.500	325,043	
19	CHBI TUJELI CURENTE	237,90		58.80	02/55	02.95	06,70	305.00	325.00	
	TITLAL LOHELTURED DE PERSONAL	230,80		92.75	47.78	57,70	47,76	250.00	260,00	230,00
1901	Chettulelt salariate in hani	196,00		46.50	16.50	05'95	16,50			
ineint	Salaesi de baza	196.(8)		B. 6	0.72	26.30	8.8			
1063	('vantedfrottii	68. F		uc'i	0.71	97.1	£.]			
100000	Countibuda ediguralezio pentro manca	(X'):		100	52.3	5.	Ŝ.			
98	TTITAT II BUNURI SI SERVICH	57,10		91,11	8,00	001-	19.00	0.6,52	0000	
3(%))	Banuti si servichi	(B) h5		2,08	2,000	3.00	(W)61			
Subati	Certuranti si tulviffanti	915		7.00	F.01	×08	14.5° T			
200100	Piese de schimb	01,5		(30)	087					
3041409	Materiale si prestati de servicii ca									
	consider following			*8(1.	1300		\$VI		er være rikerik	
2(815	Burioti de natura officeiv\u00e3n de finoentor			0.00	0.50					
2,495,763	Alte obtecte de inventar			25.	7.0	2.80				
3,4,46	Deplessor, dotasum, traunferan	3		0.50	e, d					
Mesent	Deplaces interne, detessib, recedenari	100		05'0	(F)					
24,244	Ake cheftureli	2,16		nf.,		1,043				n reconsistence
Syramia	Prime de avigneace manaviaca	2.15		1.36		1.04				
92	CHELTGELIDE CAPITAL	60%		30.00						
2°-	HTILLE NV ACTIVE NETNANCIARE	60/B1		10,181						
2394	Active Bae	MON		ERFO!						***
739163	Mobilizer, aparatura lanotik a si olite			-					·	
-	active empireds	10,00	,	01101				4		
48008	Procette ordia si presenta contra									
~~~~~	ingendition quanterity civity	~~~						no commo	in horse	MPAN ANTA

RHGETTIL F. GCAF, PE ANIM, 2023 SI ESTEMARI PENTRH ANII 2024-2026
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	Prevederi annale huget 2023	<b>200</b>	revederi trimesi	riate buget 2023				
Note   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874   1874		Fig.	1.	Trim,III	Tria.JV	Estimari 2024	Estimari 2025	Estimari 2026
CHEATURE LCKNOCKENTE   123400   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   10000000   10000000   10000000   10000000   10000000   10000000   100000000		3	**	ĸ	9	7	×	6
Part	247,90	68,80	58,70	56.70	02'99	305,00	325,00	370,00
December	4.030,60	1.686.25	1.867,20	649.45	627,70	1,615,00	1.593.15	1.542.50
The Turibia Country of Section   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1862-04   1	1.124.00	403,40	189.20	273,20	258.20	687096	00'010'1	1.065,00
TUTLUIT HANCENES IS SERVICTI         \$40,00         76,66         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45         103,45 <td>883,00</td> <td>162.40</td> <td>189.20</td> <td>273,20</td> <td>258.20</td> <td>960,00</td> <td>m0.010.1</td> <td>1,065,00</td>	883,00	162.40	189.20	273,20	258.20	960,00	m0.010.1	1,065,00
Principal of Service	\$40,00	76.65	103,45	187.45	172,45	00'069	00'014	790,00
0.10         Community de Prince         25,00         Ann         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00         5,00 </td <td>454,78</td> <td>61.65</td> <td>68.45</td> <td>167,45</td> <td>156,45</td> <td></td> <td></td> <td></td>	454,78	61.65	68.45	167,45	156,45			
Q1         Absortable positor, contenting         20,00         3,00         3,00         3,00           Q2         Apparath, horizonta si streta montrea         2,2,00         4,00         4,00         4,00           Q3         Conformant a si streta montrea         2,2,00         4,00         4,00         4,00           Q3         Marchite a present of expoint of exp	25,000	3,00	3,00	10,00	00'6			
10   Apec cannot is former morrical and benefits, function of former morrical and benefits, function of former morrical and benefits and solutions:   2,140   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.00   4.0	20,00	3.00	3,00	5,00	00'6			**************************************
614         Ayra, canal of subdefinet         22,00         4,00         4,00           65         Cardwards of subdefinet         110,00         4,00         4,00         4,00           66         Poca, de Section II, andre V         24,00         8,400         5,00         5,00           99         Materiale of present of everyon can consider functional and consi	210,00	33.65	40,45	79,45	56.45			
10   Protes de schainh   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,240   10,	22,400	4.00	G() F	7.00	K.00			
10,000   Frace de schaide   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000	21,00	4,00	1.00	6.00	9072			olas Haliforni
Which wheremonically radio IV.   24,00   50.00   50.00	10,20			5,00	5.00			
Marcelete of present the veryield of the following strain from the veryield of								
Makeriale st pressor to the servicin cot     Makeriale st pressor to the tearn of	24,00)	3,48)	5,000	(M).	2,00			
30   Alle bantoi at State		- 110112	ere ere bestere					
Alle buston's servicity positive and functionance of functionance   17,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,00	855(0)	808	8.00	00,22	47.09			
Remark for numerican section of the cincular objected								
Blanuari de natura oblecatebr de inveniar   12,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15,400   15	37,00	1.00	2,00	26.00	8.00			
Opplasmi, delivation of this center   19,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000	22.00	******	20,500	10000	21.6			
19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   19,000   1	149). <u>C</u> r		Section	Durint	2,00			
Populasari internet, devanit, transferant   50,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15	(A)*(A)	15,600	00'5'	10,093	30,00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Preparine professional	540.00	15,000	15,00	10.00	10,00			
HILLOL NA ACTIVITY SOCIAL A   74,00   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50   18,50	00);}				60"+			
Ajustanre seciale	( (#) Y + 1	(8,50	T X	15.2	18,50			
10.50   Ajatoara vaciale in autorar   22,00   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50   10.50	34,00	58,50	18.50	18,30	18.59			
Profess of release sounds	100 77	10,50	30.30	10.56	10,50			
Professional Residence   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   1970   197			n	economic confi				
Physics of the control of the cont	32,84	8,00,8	MO, M	X.	(a/x			
Purice   P	2802,483	62,25	80.50	AC 0.5	55,25	2,49,40	180007	275,00
THILGENERAL   THE SHENDARCHARE   THE SHENDARCHARCHARCHARCHARCHARCHARCHARCHARCHARCH	1,642, (MS	11:5	67.28	V 07.6	56.1.6			
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30   Alexantana prescript   241,09   241,09   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00   253,00	241,002	241,183						
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	TITLUL I CHELTUBLI DE PERSONAL	171,08		44,10	43,60	42,15	41.20	170,00	170,00	170,00
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n melalixy	HTLUL XV ACTIVE NEINANCIARD	15.00		ter Butun t	00%	10,00				
2001 Active fixe		SUS.			00'5	(48));				
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	ULITRA, RECREERE SI RELIGIO	1,268.15		807778	93.45.	00":	8		V 97.288	97772
DECTREATE CURRENTE	CURENTE	(F)			1997	E) .	D. (S)	,		
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		Prevederi anuale	anuale buget 2023		Prevederi trime	Prevederi trimestriale buget 2023			<b>99,898,</b>	
Cand	Denumire indicator	TOTAL	din care credite bugetare destinate stingerii platilor restante	iri mir	Trim.13	II.	Trim.1V	Estimari 2024	Estimari 2025	Estimari 2026
A	В	I=3+4+5+6	2	3	4	tr.	9	7	*	. 6
	intrelinere si functionare			2,50	2,50	-5,00				
2002	Reparatii curente			3,00	5.00	-10,00				
20005	Bonuri de natura obiectelor de inventar		=		20,083	-28,00		······		
200530	Alte objecte de inventar				20,00	00'00-				
59	THILL XI ALTE CHELTHELI	50.00				25.00	25,00	99,00	50,00	50.00
5012	Sustingers cultelar	50.09)			***************************************	25,000	0.55			••••
8	CHEURHLI DE CAPITAL	CHY 7.78		798.480	24,188		00)3	*********		
)****	TITIAL XV ACTIVE MATNANCIARIS	877,00		798,00	00'11	•	2,00			
7301	Active fixe	797,00		718,00	00712		8,00			
710101	Constructii	320.00		320,00			<del></del>			
710103	Mobilier, aparatura birotica si afte					-				
	active corporate	115,00		37,00	117,58					
7801340	Alte active fixe	862.00		00,175	00°F :		5,00			
ž.	Reparatil capitake aktemic activelor									
×	flac	SH,00		OUTOS						
570207	Servicii culturale	14.20		362,80	320.80	05.9	305.115	350,00	20,772	167.50
67020302	Bultimeci publice commate, oresuesti.									***************************************
··········	municipale	84,00		21.50	21.50	21.50	21.50	180'(101	105.50	112,00
62020367	Cannine pultorate	\$2.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	<i>a</i> .	311.30	990,340	18.30	187	14) US	55,00	15.55
05/02/03/0	Alte servicii culturale	342,043	100		200,002	-3,08	10075	200,000	117,(5	
890089	Servicii rarreative si spartive	503.95		22,475	22,80	n8,27.	ec. f	CALCAN	50,00	60,991
67020501	Sport	501,05		479,25	22,80	02'6"	05.0	90,00	(40,0x)	60.00
67(120%	Servicii religiono	\$0,00				25,40	25,00	50.09	34,00	34,00
6802	ASICHBARI SI ASISTIMTA SOCIALA	(F)		OCT IN	180,80	362,10	257,80			
ã	CHRICH BILL CURRANDS	1,432,46		391,70	480,80	01.500	257,80			
51	TITLEL L'ORRECHELL DE PERSONAL	839,00		02.70	218.80	104,80	106.80			
(m)	Chetteres salmade to barn	083344		DF*\$6	2007-480	1116,300	114.40			
100001	Salarii de baga	(id)Ort	0:	85,88	uu'lei	96,800	(A) YC			
2488377	Indepritabili de Irrana	90'Fr	yde.	9,48	18,40	EF-'8	3,40			
3463	e eministric	16,49	0	7.30	OF55	2,40	2.40			
Liverit	Ompilada adjustone pestru ausos	16.41		W.C.	Ul'a	at	2,40		-	
25	HITTHE IN ASSITTENTA BOLDALA	VH2,4III		194,10	262,388	195, 40	30.7			
23/65	Ajulnane sociole	412,40	-	101.101	262 (8)	195,301	153,000			
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	month gerant	MITS (	2	66),688	08,5; 4	N. S. Verici	Na. Rit			
55026502	Assetta sociala in cas de insaliditate	1.334,064	=	50 T / 2 .	088.7	246.80	106,80			
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1427.5086	Approx sector	ur xoi	-	2	9.7	102°4	77			
Take C	Patter Was Servici in devioliare									
	•	-	-	•			•			



000.00 S POLITIES 1231 An (90,09) 550,00 50.03 550,010 90000 GENTLE 250.00 750.00 2,900,00 00'008' Estimari 2026 11 - mii tei-36 () Gar Legender S GREEN CO. 00,002 550,003 100,000 0.000.00 1600.08 380,082 550,00 (3) USS 1.250,00 2.850,08 90,007 00,000 Estimari 2025 pag: 5.85 S. Star Oth 550,00 550,00 ดยเรา 3,400,00 1.500,083 1,568,00 1.500,00 550,00 00.055 1,200,00 650,00 650,00 2,700,00 Estimari 2024 Ĭ. Data: 28/07/2023 1011 35.00 25,00 35,00 35,00 35.00 112,50 50.00 150.00 (50,09) 35,00 83 CB Trim.IV 18 A 35,089 35.00 120 51 35.00 185,00 000 112.50 112.50 112,50 35,00 35,00 5,00 SSAM 05.25 34,193 Prevederi trimestriale buget 2023 05. 25,00 200.00 200,00 200,00 200.09 15,00 Frim.III 16 09.053 9 10.191 112.50 235.00 135,000 35.00 15.00 199,00 1911,00 033.70 135,70 435.70 40,889 40.00 13.70 1. A. 35.00 00/51 858.20 57.50 25,00 235.00 97,50 35,00 Trim.11 1981,018 100,001 14.50 819,00 784.50 34,50 27.5 10,000 384,50 184.50 1.271.50 112.50 112.50 30,000 500,00 40,00 .:U.00 40,00 90,00 05:21: 112,50 90,00 SOB, OF 452.50 Trim J credite bugetare destinate stingerii platitor restante Prevederi annale buget 2023 X X E .220.20 1410,544 100.50 255.20 236.34 18 181 234.20 150.00 00.041 1,226,26 1357,69 450,00 450,00 885.00 885,06 35,00 0.51 00325 145,00 50,03 90,09 324.70 2.809,70 450,00 00,00 885,00 885,00 1.480,00 TOTAL 1=3+4+5+6 HULL MIN RAMBURSARI DE CREDERE Mimentare cu apa si amenajari hidrotehaice OCUMPIE, SERVICH SUDEZVOLTARE THAGE AV ACTIVE NEGNANCIARE TILLE, XV ACTIVE NEFINANCIARE 'andszares ve tratares apober reziduale nchuesari de credite alerente datoriei Alte vervicit in domenitle beautitator ITLEL BEUNURI SI SERVICII tateciale si prestan de servicis co lafathatata si gestianea desembler Coloctanea, transfer in distrugation ervicitor si dervoltarii comunale Materiale si prestari de servicii cu TITUUL II BUNURI SI SERVICII nealzit, ilsenicat si forta motrica Denumire indicator aggreen was a April as manuspie minar public si electriffeari PERATITINI FINANCIARE Me banuti si servani pentru ablica, locuinte, media si ape RELITURED DE CAPITAL mbursari de credite interne THE TOTAL FOR CAPITAL ROTHCTIA MEDICALI HELITABLI CURENTE HELTUTELI CURENTE enterior su functionese dive interne locale плет брессиявал Alimentare cu apo paracles fonctional neri si servicit nuri si servicii the active fixe Use active fixe Active fixe deverailer Active fixe 310130 70 2008 2008 2008 200130 716130 2001002 8102018 3 18 E 20 70 71 7101 7.9 8.1 8.102 10500000 2007001 2026/04 \$0000F 200205 ATT CHAIN กระเทร SHOW 8)09 Ξ 95



Cod   Denumire indicator   TR			Prevederi a	Prevederi anuale huget 2023		Prevederi trimes	Prevederi trimestriale buget 2023				
A   District Control   Distric	Cod	Denumire indicator	TOTAL	din care credite bugetare destinate stingcrii platilor restante	Trim	Trim.II	Trim.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
Transcription	٧	***************************************	1=3+4+5+6	3	3	4	ıs	9	7	æ	6
Transference   Tran	8402	TRANSPORTURI	10.178,35		2.951,00	09'05E'1	5.476.55	100,20	2.808,10	2.690,95	2.731.60
Tright Construction Procession 4, 14, 10   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11, 20   11,	6	CHELTURED CURENTE	2.477.50		884.00	912,60	449,55	231,35	2.188.25	2.071,10	2.111.75
Contained and every cont	10	TITLULI CHELTUIELI DE PERSONAL.	526,16		136,50	130.20	129.20	130.20	\$21.30	521.10	522,00
13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.00   13.0	1001	Chettuieli salariale in banì	514,10		133,50	127,20	126.20	127.20			
Contribution approache printed   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,544   1,5	100103	Salarii de baza	00'60\$		132.00	126.00	125.00	126.00		•	
Combined and partial state of the combined perturbation of p	100105	Sparter juntus conditii de munca	5.10		\$.T	071	1.20	87			
Comparison appropriate point means   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00   12,00	1007	Contributi	12,00		3,00	3,00	3,00	3,00			
	148307	Centributia asiguratorie pentru munca	12,00		3.00	3,00	3.00	3.00			
10   Secretaria shelfman   1177-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04   1172-04	92	FFBLCE H BUNCHESE SERVEDI	9F15611		047.50	782,40	320.35	101.15	1.667.15	0.058.1	1,589,75
10   Contournal in blockleanist   10   10   10   10   10   10   10   1	2001	Bunuri si servichi	1.827,90		745,000	781,46	200,35	101.15			
150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150   150	200105	Carburanti se lubrifiami	98,50		22,00	22.00	22.50	32,00			
19   Montries protein the extent on the control form of a fature   Action of the control form of the con	200100	Peve de schimb	65,49		60,01	13,40	5,00	5,00			
10   All-binaria of secretion   1   10 a. 10 a	200100	Materiale si prestari de vervieil en									
19   Alve bound is concisi pertra.   123.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54   124.54		consist functional	98,991		650,000	516,001					
Auto-chained   Auto	2001.30	Ahe hanuri si servicii pelutu			-						
Abr. chebile    13154		interface si functionare	5481.09		63,00	300.00	172.85	64.15			
Prince de arignante onte-citat   3.54   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	2030	Alte cheltaieli	123,50		2,50	00.1	120,00				
13   13   13   13   13   13   13   13	10000	Prime de axiguçare non-viata	3.50		2.50	000					
TULL LAY ACTIVE NEERSANTARE	203030	Are cheftulek ev banari vi vervien	(20,03)				129.40				
THE LATA WATHER HERMAN TARE   THE LATE	92	CHRITH DELD DE CAPITAL	7,081,08		1,900,00	261,031	3,850,000	19806			
1	F.	TUTLET NV ACTIVE NEEDVANCLARE	7,081,09	no mann ar	DATE OF THE PROPERTY OF THE PR	361.00	4.850,00	36,165			
130   Alte serite fixe   130   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140   140	7801	Active fixe	n.895,00		1,764,00	367,000	7.800.00	78,00			William v
Repositing capture active the content active to the content acti	230136	Afte active fixe	0.898.00		1,764,00	361.00	3.800.00	74,40			
House   Hous	3103	Repensitionpitate abreene activeler					, <del>.</del>				
HALL NIX RAMBUENSARI DILUMENTE   649.88   167.00   177.00   177.00   98.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.88   619.8		fixe	186,00		135,00		00'05				
HIMALNIN RAMBINESARI DILCTURDITIS.   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85   619.85	Į.	OPERATHUM FINANCIARE	V8.01.8		167.00	117,00	177,00	98.85		619,85	619,85
Examples of decorate along to the second control of the second c	ũ	THE LE NIX RAMBURSANDU CREDIT.	58/619		967.98	17.08	177,03	58/89			68,010
	S10.	Ranbursaci de curdite interne	83'610		187.00	10021	(77,00	98,85			
19740	8102018	Kambursan de credite aforente danviei									
Tougher Index		pathace interne beaks	S3 5 5		167,009	2000	100°C	48,89			
1361 Diment a parlim Company (2000) Sept. (2	5.00200.3	Tengent miler	5E'321 UI		2.951,000	1 350.00	52.961.5	PC (july			
EXCEDENT DEPOTT STATE OF STATE	K420,561		2 July 2		1951,081	1. 141,60	AS, 276, 25	400,23			80 182 F
SOUTH THE SECOND	Čillo O										
					12.772.KK	10,00					









	The Anti-Order (Article Control of Control o	Opposite the state of the state		Data: 28/07/2023	/2023 Tit:	pag: 1	- mii kei-
4007		Prevederi anuale	anuale		Prevederi trimestriale	striale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.HI	Trim.IV
₹	В	1=3+4+5+6	7	3	The state of the s	And the second s	9
000102	TOTAL VENITURI-BUGET LOCAL	12.547,95	The second secon	3.827,65	4.016,70	2.471.90	2.231,70
000202	1. VENITURI CURENTE	12.125,10		3.680.65	3,934,70	2,424,25	2.085.50
000302	A. VENITURI FISCALE	13,783,40		4,425,65	3.998.45	2.959,85	2.399,45
000402	A1. IMPOZIT PE VENIT, PROFIT SI						
	CASTIGURI DIN CAPITAL.	4.681.70		1,741,25	1.084,45	963.95	892.05
030002	A1.2 Impozit pe venit, profit si castiguri						•
-1-4° W14	din capital de la persoane fizice	4.681,70		1,741,25	1,084,45	963,95	892.05
0302	IMPOZIT PE VENIT	154,70		48.70	38.70	38.70	28.60
030218	Impozitul pe veniturile din transferul				Advision Avenue		
*******************************	proprietatilor intobiliare din						
tor Are the Wales of	patrimoniuł personal	154,70		18.70	38.70	38.70	28.60
0402	COTE SI SUME DEFALCATE DIN IMPOZITUL					ann ann an Aire Maria	
en of the old for School	VENIT	4.527,00		1.692.55	1,045,75	925,25	863,45
040201	Cote defaleate din impozitul pe						
Service 18.40	venii	3,468,00		1.427,80	781.00	05.099	598.70
040204	Sume alocate din cotele defalcate din						
•••••	impozitul pe venit pentru echilibrarea					ary America, result of America	r artikk kar med
***	bugetelor tocale	699,00		57.6m1	149,75	149,75	27,941
010205	Sume repartizate din Fondul la dispozitia					and the second	
	Compsiliator Judergan	00`09†		115,00	15.00	00.51	00'511
070002	A3 Impozite si taxe pe proprietate	2.955.40		01,580.1	1.306,10	173.20	93,00
0702	IMPOZITE SI TAXE PE PROPRIITATE	2.955,40		1.083.10	01,306,10	473.20	93,00
[07020]	Impozit si taxa pe cladiri	0.1881.30		748,00	850.50	336,50	46.30
(0.0020)	Impozit si taxa pe teren	96,506		318.50	00,824	126.20	36.20
£02020)	Taxe judiciare de timbra si atte taxe		Anna di				

	**************************************			Data: 28/07	28/07/2023 Tit:	pag: 2	- míi lei-
***********		Prevederi anuale	i anuale		Prevederi trimestriale	striale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	TrimII	Trim.III	Trim.IV
<	SE S	1=3+4+5+6	2	A CONTRACTOR OF THE PARTY OF TH	Ada partemana de la companya de la c	S. Company of the Com	9
**************************************	de timbru	68,20	The state of the s	16.60	30,60	05,01	10.50
100002	A4 Impozite si taxe pe bunuri si servicii	01,860.6		1.600.00	1.568,60	1.516,40	1,413,10
1102	SUME DEFALCATE DIN TVA	4.891,00		1.116,00	1.077,00	1.325,00	1.373,00
110202	Sume defalcate din taxa pe valoarea			**************************************			
	adaugata pentru finantarea cheltuielilor						
	descentralizate la nivelul comunelor,			<b>19</b> - 19 - 19 - 19 - 19 - 19 - 19 - 19 -		15 TV-1-1-1-1-1	44444
~~~~~~~	oraselor, municipillor si sectoarelor	-					
	Municipiului Bucuresti	1.905.00		485.00	90.184	475,00	484,00
110205	Sume defaicate din taxa pe valoarea					value de la Rei	
	adaugata pentu drumuri	65,00		10.00	00,01	00'01	35.00
110206	Sume defaicate din taxa pe valoarea				***************************************	Mark Principal	
- the state of the	adaugata pentru echifibrarea bugetelor						
n, sakanan na s	locale	2.921.00		621.00	(00,000)	840,00	854,00
1602	TAXE PE UTILIZAREA			And the second Add		Aur and Connection	
	UTILIZARII BUNURILOR SAU PE			- The second			
	DE ACTIVITATI	1.207.10		484.00	491,60	191,40	46,10
160202	Impozit pe, mijloacele de transport	1.044,20		373,000	09'605	05.151	340,20
160203	Toxe si tarife pentru eliberarea de						
	licente si autorizatiì de functionare	159,90		00.011	-20.00	00:00	06'6
05(09)	Alte taxe pe utilizarea bunurilor.					mar market	
A soldinarios of Associated	autorizarea utilizarii bunurilor sau pe					Marie Arrive	
	desfasurare de activitati	3,00		00.	2.00	€ - 18 - 18 - 18 - 18 - 18 - 18 - 18 - 1	
180802	A6.ALTE IMPOZITE SI TAXE FISCALE	18.20		08.3	39,30	6.30	1.30
(8)	ALTE IMPOZITE SI TANE FISCALE	02,84		00	39,30	6.30	08.1
180250	Atte impozite si taxe	02,84		entropy of the second s	39.30	6.30	0.30

	THE PROPERTY OF THE PROPERTY O			Data: 28/07/2023	/2023 Tit:	pag: 3	- mii lei-
		Prevederi anuale	i anuale		Prevederi trimestriale	striale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	В	1=3+4+5+6		E CONTRACTOR DE L'ANGE	†		9
290002	C. Venituri nefiscale	-1.658.30	e de la companya de la companya de la colonida del colonida de la colonida del colonida de la colonida del colon	-745,00	-63,75	-535,60	-313,95
300002	C1. Venituri din proprietate	119,20		35.30	43,30	25,30	15,30
3002	VENITURI DIN PROPRIETATE	119,20		35,30	43,30	25,30	15,30
300205	Venituri din concesiuni si inchirieri	119.20		35.30	43,30	25,30	15.30
330002	C2. Vanzari de bunuri si servicii	-1.777.50		-780.30	-107.05	-560,90	-329.25
3302	VENITURI DIN PRESTARI DE SERVICII SI				dan tu tika kan va		
	ACTIVITATI	4,10		001	50.1	()()	501
330208	Venituri din prestari de servicii	1.60		0,40	0.40	0+'0	0.40
330224	Taxe din activitati cadastrale si			140			
	agricultura	2,50		990	0.65	09'0	9,08
3502	AMENZI, PENALITATI SI CONFISCARI	245.70		128,00	12.00	78.00	27,70
350201	Venituri din amenzi si ahe sanctiuni			9000		ania-16 n - 168904	
	aplicate potrivit dispozitiilor legale	245,70		128,00	12.00	78.00	27,70
35020102	Venituri din amenzi si alte sanctiuni						
	aplicate de catre alte institutii de						
	specialitate	245,70		128.00	12.00	78,00	27.70
3602	DIVERSE VENITURI	1.277.50		350.20	605.20	250.10	72.00
360206	Taxe speciale	1.276,90		00,000	(40,5,00	250.00	71,900
360250	Alte venituri	090		0.20	0.20	0.10	0,10
3702	TRANSFERURI VOLUNTARE, ALTELE DECAT						
	SUBVENTILLE	-3,304,80		-1.259.50	-725,30	-890,00	-430,00
370203	Varsaminte din sectiunea de functionare					**************************************	
	pentru finantarea sectiunii de dezvoltare						3
	a bugetidui iocal	-3,304,80		08,980.1-	.728.30	00'068-	-430,00
416002	IV. Sulventii	422.85		2001	82.00	996	07'911

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		Prevederi anuale	i anuale		Prevederi trimestriale	triale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
Y		1=3+4+5+6	2			# C	9
120002	Subventii de la alte nivele ale	A CONTRACTOR OF A CONTRACTOR OF THE STATE OF	The state of the s	The second secon	AND THE PROPERTY OF THE PROPER	A CONTRACTOR OF THE PROPERTY O	THE RESERVE AND ASSESSED ASSES
	administratici publice	422,85		1.47,00	82.00	47,65	146,20
4202	SUBVENTILDE LA BUCETUL DE STAT	422,85		147,00	82,00	47,65	146,20
420234	Subventii pentru acordarea ajutorului						
	pentru incalzirea locuintei si a supli-						
-	mentului pentru energie alocate pentru				na dina na manda na		
- 10-10-0A-17-18	consumul de combustibili solizi si/sau						
186410°+450°+	petrolieri	01/861		98.40		***************************************	100.00
420241	Subventii de la bugetul de stat pentru						a punished than 9 than 1
	finantarea sangtatii	191.05		(A),(S)	00'85	47.65	46,20
420266	Subventii din bugetul de stat alocate					nada duringan a pro-o-	
	conform contractelor incheiate cu						
rhille de la constant	directifie de sanatate publica	0)* Ex			33,40		
0661	VENITURI PROPRII	10.538,90		3,824,15	3.583,00	1.989.25	1.142,50
5002	TOTAL CHELTUIGLI	12.547.95		3,827,65	4.016.70	2,471,90	2.231.70
16	CHELITURELI CURBNITE	11.783,10		3.620.65	3.804.70	2.259.90	2,097,85
9	TITULI CHELTUIELI DE PERSONAL	4.987.65		1,202,70	09'68E"1	1.220.15	1.225,20
001	Cheftoieli salariale in bani	1.866.70		1.174,90	1,302,60	1,191,60	0.197.60
101001	Salarii de baza	00'819'6		1.113,00	1.232.00	1.131,00	1.137.00
100105	Sporuri pentru conditii de munca	08,30		08.4	4.50	4.50	4.50
100112	Indemnizatii platite unæ persoane din						
rikinani kalenda	afura unitatii	180,00		45.00	00'\$1	45,00	00)5+
100117	Indemnizatii de brana	955.40		12,10	9.15	1 (.10	11.10
1007	Cheltuidi salariale in natura	6.25		05.40	2.40	S+;;	
100206	Vouchere de vacanta	Y		4	01.5	S.***	

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		Prevederi anuale	i anualc		Prevederi trimestriale	triale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	TrimII	Trim.III	Trim.IV
*		1=3+4+5+6	7		*	w.	9
1003	Contributii	114.70		25,40	34,60	27,10	27,60
100307	Contributia asiguratoric pentru munca	114.20		24.90	34,60	27,10	27,60
100308	Contributii platite de angajator in						
	numeje angajatului	0.50		0.50			
20	TITITALI. II BUNURI SI SERVICII	5.127.55		1,931,40	2.011.95	650.30	533,90
2001	Bunuri si servicii	4.581.05		1.838.70	1.721.35	545,60	475.40
101000	Formitari de Biron	00'59		18.00	19,00	16,00	12.00
200102	Materiale pentru curatenie	24,95		4,25	4.30	0.20	10.20
200103	Incalzit, iluminat si forta motrica	629,00		155,65	146.45	167.45	159,45
101002	Apa, canal si salubritate	0078		7.50	7.30	11.30	06'01
200105	Carburanti si lubriffanti	173,50		40.50	38.50	40.50	54,00
200106	Piese de schimb	04,40		00:11	0F*/tr	13,00	13,00
200108	Posta, telecomunicatii, radio, tv.						
	internet	05,60		15,30	16.70	16.30	14.30
200109	Materiale si prestari de servicii cu						
	caracter functional	2.895.00		1.452,40	1.232.20	00018	0F'67.1
200130	Alte banuri si servicii pentra	v.					
	interinere si functionare	00'600		134,10	08,005	193,85	72,15
2002	Reparatii curente	2,60		5.60	09%	06,0	0,70
2005	Bunuri de natura objectolor de inventar	00°68		2,00	7	05.51	05"†
200530	Alte obiccio de inventar	39,00		5,00	15.00	05.51	1,50
2005	Dephasari, detasari, transferari	00.18		23.50	23,50	17,00	17,00
20000	Deplasari interne, detasari, transferari	00 18	oorana arakan halka	23,50	23,50	17,00	17,00
2012	Consultanta si expertiza	42,00		5.00	27,00	2,00	2,00
202	Pregatite profesionala	305	urug karroni				6,00

Code Denomite indicator Preparation finite single indicator Preparation finite conditions of credit indicators Preparation finite conditions Preparations Preparations Preparation finite conditions Preparations Preparations					Data: 28/07/2023	2023 Tit:	pag: 6	. mi lei-
Program Creditate andicator Program Creditate suppetance Trim.II Trim.III T	The same of the sa		Preveder	i anualc		Prevederi trim	estriale	
Particle Particle	Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim J	Trim.II	Trim.III	Trim.IV
Compisione si alte costori aferente 12.50 3.5	A	B	1=3+4+5+6	cı	60	4	w	9
Consistence of control alcrente 12.50 3.50	2014	Protectia muncii	90,00		5.00	45,00		
12.50 3.50	2024	Comissioane si alte costuri aferente	w.					
Consistence as alse costari afterante 12.50 3		impromuturilor	12,50	200 200	3,50	3,50		2.00
Cheluisti judiciare si cottajudiciare 12.50 3	202402	Comisioane si alte costurì aferente						
Cheluteit judiciare si extrajudiciare 42.30 35.00		imprummurilor imeme	12.50		3.50			2,00
Dehrate din action in representate at the executed in action in representation to the execution of t	2025	Cheltuieli judiciare si extrajudiciare						
disposition begin 42,30 5,00 35,00 105,00 105,00 105,00 25,00 <td></td> <td>derivate din actiuni in reprezentarea</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		derivate din actiuni in reprezentarea						
dispozitifor legale 42.30 \$.00 35.00 Ane chelitiest 272.10 40.10 106.00 25.00 25.00 Prime de asignare non-viata 7.10 5.10 1.00 25.00		interesclor statului, potrivit						
Attential 272.10 40.10 106.00 100 Rechmus is publicate 92.00 30.00 25.00 25.00 Prime de asignare non-viata 7.10 5.00 80.00 25.00 Alte chelusis en hunari si servicii 315.00 80.00 80.00 80.00 TTTLZL III DOBANZI 315.00 80.00 80.00 7 Dobanzi aferente creditedur interne 315.00 80.00 80.00 7 Dobanzi aferente creditedur interne 315.00 80.00 80.00 7 Dobanzi aferente creditedur interne 315.00 80.00 80.00 7 Fond de rezerva bugetara la dispozitia 10.00 312.60 280.50 21 Ajutoare sociale 777LLIX ASISTENTA SOCIALA 976.40 312.60 280.50 21 Ajutoare sociale 774.00 80.00 80.00 80.00 272.50 21 Ajutoare sociale 77.00 80.00 80.00 80.00 272.50 21 Ajutoare sociale 77.00		dispozitilor legale	12,30		5.00			2,30
Rechanna si publicitate 92.00 30.00 25.00 25.00 Prime de asigurare non-viata 7.10 5.10 1.00 80.00 80.00 Alte cheltaciei cu bunuri si servicii 315.00 80.00 80.00 80.00 80.00 7 TYTLAL III DOBANZI 315.00 80.00 80.00 80.00 7 7 Dobanzi aferente carditelor interne 315.00 80.00 80.00 7 7 Dobanzi aferente carditelor interne 315.00 80.00 80.00 7 7 Dobanzi aferente carditelor interne 315.00 80.00 80.00 80.00 7 Pond de rezerva bugetara la dispozitia 10.00 10.00 80.00 80.00 7 Fond de rezerva bugetara la dispozitia 10.00 312.60 280.50 21 Ajutoare sociale 717 LUL IX ASISTENTA SOCIALA 976.40 814.40 814.60 272.50 21 Ajutoare sociale 71 chete de cresa si tichete sociale 232.00 8.00 8.00 8.00 8.00	2030	Alte cheltuicki	272,10		40.10			22.00
Prime de asignrare non-viata 7.10 5.00 80.00 8 Ahe cheluieli cu banari si servicii 315.00 80.00 80.00 7 TITLUL III DOBANZI 80.00 80.00 7 Dobanzi aferente carditelori interne 315.00 80.00 80.00 7 Dobanzi aferente creditelori interne 315.00 80.00 80.00 7 Enrantate 10.00 80.00 80.00 7 TOTLUL V PANDURI DE REZIENVA 10.00 80.00 80.00 7 Fond de rezerva hugetara la dispozitia 10.00 312.60 280.50 21 Ajutoare sociale Ajutoare sociale 312.60 280.50 21 Ajutoare sociale Ajutoare sociale 312.60 272.50 27 Prehiere de cresa si trebete sociale 32.00 8.00 8.00 37 Prehiere de cresa si trebete sociale 8.00 8.00 8.00 37 Prehiere de cresa si trebete coviale 8.00 8.00 8.00 37	203001	Reclama si publicitate	92.00		30,00			(90),71
Alte cheltuieli cu bonuii și servicii 173.00 80.00 80.00 80.00 7 TITLLI II DOBANZI 315.00 80.00 80.00 7 Dobanzi aferente duoriei publice interne 315.00 80.00 80.00 7 Enantate garantate 315.00 80.00 80.00 7 Fond de rezerva bugetara la dispozitia 10.00 80.00 80.00 7 Fond de rezerva bugetara la dispozitia 10.00 312.60 280.50 21 Ajutoare sociale 7 272.50 27 27 Ajutoare sociale 312.60 312.60 280.50 27 Tichete de cresa și tichete sociale 312.60 8.00 8.00 8	203003	Prime de asigurare non-viata	7.10		5.10			
TITLLL III DOBANZI S15.00 S0.00 S0.00	203030	Alte cheltuieli cu bunuri si servicii	173,00		5.00			5,00
Dobanzi aferente datoriei publice interne 315,00 80,000 80,000 80,000 7 Barantate	98	TITLUL III DOBANZI	315.00		80.00			77,00
Dobanzi aferente creditetor interne 315,00 80,00 80,00 80,00 80,00 7 7 7 7 7 7 7 7 7	3001	Dobanzi aferente datoriei publice interne	315,00		80.00			(3),77
TYTLUL IX ASISTENTA SOCIALA 10,00 80,00 80,00 7 7 7 7 7 7 7 7 7	300102	Dobanzi aferente creditelo: interne						
TYTLUL IX ASISTENTA SOCIALA 10.00		garantite	315,00		80.00			00.17
Fond de rezerva bugetara la dispozitia 10.00 10.00 312,60 280,50 21 21 22 22 22 23 23 24 24 24	2.	TFILLL, V FONDURI DE REZERVA	00,01		00:01			
autoritatilor locate 10.00 280.50 21 TTFLUL IX ASISTENTA SOCIALA 976.40 312.60 280.50 21 Ajutoare sociale 976.40 312.60 280.50 21 Ajutoare sociale 304.60 272.50 20 Frehere de cresa și tichete sociale 32.00 8.00 8.00	5004	Fond de rezerva bugetara la dispozitia						
TITILUL IX ASISTENTA SOCIALA 976.40 312.60 280.50 21 Ajutoare sociale 976.40 304.60 280.50 21 Ajutoare sociale in numerar 944.40 304.60 272.50 20 Tichete de cresa și tichete sociale 32.00 8.00 8.00		autoritatilor locale	90"01		00.01	-ca-vas		
Ajutoare sociale 976,40 312,60 280,50 21 Ajutoare sociale in numerar 944,40 272,50 20 Thebre de creas is tichete sociale points 32,00 8,00 8,00	57	TITLULIX ASISTENTA SOCIALA	976,4f		312.60			169.50
Ajutoure sociale in numerar 944,40 272,50 20 Trehere de cresa și tichete sociale 32,60 8,00 8,00	5702	Ajutoare sociale	DF*916		312.60			169,50
Tichete de cresa si tichete sociale 32,00 8.00 8.00	570201	Ajutoure sociale in numerar)+*++6		307'00			05,161
32,00	\$70203	Tichete de cresa si tichete sociale				maker		
		pentu gradinia) TE	nonnorma de la constante de la	8.00			808

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Çoq	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim	Trim.H	Trim.III	Trim.IV
Ą	Q	1=3+4+5+6	17	r.	4	ສາ	9
89	TITLUL XI ALTE CHELTUIELI	366,50		83.95	92,65	59.79	92,25
5901	Burse	269,00		67,25	67,25	67,25	67.25
5912	Sustinerea cultelor	00'05				25,00	25,00
5940	Sume aferente persoanelor cu handicap						,, , — • • •
	neincadrate	47.50		16,70	25,40	5.40	
79	OPERATIUM FINANCIARE	764,85		207.00	212.00	212.00	133.85
æ	TITLUL XIX RAMBURSARI DE CREDITE	764,85		207.00	212.00	212.00	133,85
8102	Rambursari de credite interne	764.85		207,00	212,00	212.00	133,85
810205	Rambursari de credite aferente datorici						
20.00 20.00 20.00 20.00	publice interne locale	764.85		207.00	212.00	212,00	133,85
5102	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	4.162,40		01.040.10	1.216.50	920.20	985.60
5	CHIECTURISM CURENTE	4.162,40		1.040.10	05'912'1	920.20	082.60
C	TITILULI CHELTURELI DE PERSONAL	3,473,70		855.30	877.80	862.80	877.80
1903	Cheftuielt salariale in bani	3.398.20		838,30	858.30	843,30	858.30
[0]	Salarii de baza	3,205,00		790.00	810.00	795.00	810,00
100105	Sporuri pentru conditii de munca	02,81		3,30	3.30	3,30	3,30
100112	Indemnizatii platite unor persoane din						
	afara unitatii	180,00		15,00	00.54	45,00	15,00
1003	Contributii	75,50		17,00	19.50	19,50	05'61
100,307	Contributia asiguratorie pentru munca	75,50		17.00	19.50	19,50	05.61
8	TITLE BUNURI SI SERVICII	641,20		168.10	313,30	\$2.00	107.80
3001	Bunuri si servicii	319,80		05°501	02.06	56.80	67,30
200101	Fumituri de birou	00,04-		15.00	00'91	6.00	3,00
2001002	Materiale pentra curatenie	2.00		0.50	0.50	0.50	0.50
200103	breakit, iluminat si forta morrica	9075		NO.18.	Constitution of the consti	2500	00.21

Cod A 200105 Ca 200106 Pic 200108 Po	Denumire indicator B Apa, canal si salubritate	Program din	i anuale		rieveueri Limestinak	of rate	
	Denumire indicator B Ba, canal si salubritate	Program	75.000				1
	1	5707	um care credite bugetare destinate stingerii platilor restante		Trim.II	Trim.III	Trim.IV
	pa, canal si salubritate	1=3+4+5+6	7	ಣ	4	w	9
		2,00	The second secon	00,1	0,30	00'30	0,40
	Carburani) si lubriffanti	35.00		00.6	8,00	8,00	10,00
	Piese de schimb	0006		the second secon	3.00	3,00	3.00
_	Posta, telecomunicatii, radio, tv.						
	interpel	35,40		10,00	9.40	00.6	7,00
200109 M	Materiale si prestari de servicii cu	w//www.energy					
85	caracter functional	136,40		35,00	35,00	35,00	31,40
200130 AI	Alte bunuri si servicii pentru						
5	intrefinere si functionare	00'01		8.00	5.00		
2002 Re	Reparatii curente	2,60		0.00	09'0	02.0	0,70
2005 Bu	Bunuri de natura obiectelor de inventar	7.00		2.50	2.50	05'0-	2.50
200530 A	Alte objecte de inventur	00'2		2.50	2.50	-0.50	2.50
2006 De	Deplasari, detasari, transferari	30,00		8.00	8.00	7.00	7,00
309601 D	Deplasari interne, detasari, transferari	30,00		8.00	90.8	7.00	7.00
2012 Co	Consultanta si expertiza	42,00		5.00	27.00	5,00	5,00
2013 Pre	Pregatire profesionala	1,00					00'1
2014 Pro	Protectia muncii	00.08		5.00	45.00		
2025 CD	Chehnieli judiciare si extrajudiciare	with a self-self-self-self-self-self-self-self-					
de.	derivate din actiuni in reprezentarea						
-	intereselor statului, potrivit						
roj	dispozitiilor legale	12,30		2,00	35.00		05.2
2030 AI	Alte cheltuich	05'911		36,50	105.00	001.7-	22.00
203001 R-	Reclama si publicitate	92.00		30,00	25.00	50.00	00'21
203003 Pr	Prime de asigurare non-viata	9.		05.1			
Z03030 A	Alte cheltaieli cu banuri si servicii	53,00	pun	5,00	30.08	0.55	\$(00)

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Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim	Trim.II	Trim	Trim.IV
A		1=3+4+5+6	2	3	7	S	9
65	TITLUL XI ALTE CHELTURELI	47,50	de la companya de caracterista de la companya del la companya de l	16,70	25,40	5.40	
5940	Sume aferente persoantelor en handicap						
	neincadiate	47.50		16,70	25,40	5,40	
5402	ALTE SERVICII PUBLICE GENERALE	00'01		10.00			
6	CHELTUIELJ CURENTE	10,00		10,00		, - , -	
90	TITLUL V PONDURI DE REZERVA	10.00		10.00			
5004	Fond de rezerva bugetara la dispozitia						
	autoritation locale	10.00		00'01		AMAZARA SAYARA SAYARA	
5502	TRANZACTII PRIVIND DATORIA PUBLICA SI						a accomplant to the second
	IMPRUMUTURI	327,50		83.50	83,50	81.50	79,00
6	CHELTUIELLCURENTE	327.50		83.50	83,50	81.50	79,00
3.0	TITLUL II BUNURI SI SERVICII	12.50		3,50	3.50	3,50	2,00
2024	Comisioane si alte costuri aferente						
	imprumuturilor	12,50		3.50	3.50	3.50	2.00
202402	Comisioane si alte costuri aferente						
	impromuturilor interne	12.50		3.50	25	3,50	2,00
Û.	TTTLLLINDOBANZI	315,00		00'08	80.00	78.00	77,00
3001	Dobanzi aferente datorici publice interne	00,818		00.0x	00.0X	78,000	77,00
300102	Dobanzi aferente creditelos interne						
	garantate	315,00		80.00	80.00	78,00	77,00
6102	ORDINE PUBLICA SI SIGURANTA NATIONALA	237,90		58.80	55.70	02.95	02.39
5	CHELTUELI CURENTE	237.90		58.80	55,70	56.70	02'99
9	TITLUL I CHELITUIELI DE PERSONAL	200,80		17.70	17.70	57.70	02.74
89	Cheltoieli salariale in bani	196,00		96,50	16.50	26,50	10.30
101001	Salarii de haza	000961		05'9†	16.50	96.50	16.50

	Technology in the control of the con			Data: 28/07/2023	/2023 Tit:	pag: 10	- mii lei-
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Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
Ą	В	1=3+4+5+6	2	The state of the s	And a finish to the contract of the contract o	20.00	9
1003	Contributii	4,80		1,20	1,20	02,1	1.20
100307	Contributia asiguratoric pentru munca	0%*†		1,20	8	1.20	1,20
20	TITLUL II BUNURI SI SERVICII	37,10		11.10	8,00	00'1-	00'61
2001	Bunuri si servicii	34,00		7.00	5.00	3.00	00°61
200105	Carburanti si Jubriffanti	()()'S1		5.00	3.00	3.00	4.00
200106	Piese de schimb	2,00		00"1	00:1	A- M32-3-1-Tü	-
200100	Materiale si prestari de servícii cu				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	caracter functional	()()'./.1		1.00	00"		15,00
2005	Bunuri de natura objectelor de inventar			2.50	2.50	-5.00	,
200530	Alte objecte de inventar			2,50	2.50	2.00	
2006	Depiasari, detasari, transferari	(H)' 1		0.50	0.50		
100001	Deplasari interne, detasari, transferari	90':1		0.50	0.50		
2030	Alte cheltuieli	2,10		0		0071	
203003	Prime de asigurare non-viata	2,10		01.1	nini di dina kana kana kana kana kana kana kana k	907	
6502	INVATAMANT	883.00		162.40	189,20	273,20	258,20
10	CHELTURE CURRITE	883.00		162.40	189,20	273,20	258.20
30	TITEUL II BUNURI SI SERVICII	340,00		76.65	103.45	187.45	172,45
2001	Bunori si servicii	00151		60.165	51.80	167.45	156.45
200101	Furnituri de birou	25,00		3,00	3.00	10.00	00.6
201002	Materiale pentru curatenie	00'07		3.00	3.00	5.00	00%
200103	Incalzit, iluminat si forta motrica	210.00		33.65	SF()+	79,43	56.45
200104	Apa, canal si salubritate	22,00		007+	3,00	7,00	8,00
200105	Carburanti si lubriffanti	21.00		00"+	()() [*] †	0.00	7,00
200106	Piese de schimh	10.03				5.00	5,00
200108	Posta, telecomunicatii, radio, tv.						a sala a sayee-da quadda

	The second secon			Data: 28/07	28/07/2023 Tit:	pag: 11	- mii lei-
		Prevederi anuale	i anualc		Prevederi trimestriale	striale	
POO	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim,II	Trim.III	Trim.IV
*	19	1=3+4+5+6	The second secon	3	4	S	9
	internet	24,00		5,00	00'\$	7.00	7.00
200100	Materiale si prestari de servicii cu					* • • • • • • • • • • • • • • • • • • •	
	caracter functional	85.00		8,00	90 %	22.00	47.00
200130	Alte bunuri si servicii pentru	-					
	intretinere si fuuctionare	37,00		00'1	2.00	26.00	8,00
2005	Bunuri de natura objectelor de inventar	32,00			20.00	10.00	3.00
200530	Alte objecte de inventar	32,00			20,00	10.00	2,00
200th	Deplasati, detasati, transferati	20.00		15.00	00,51	10.00	10.00
200601	Deplasari interne, detasari, transferari	20,00		15.00	15.00	90'01	00'01
2013	Pregatire profesionala	4,00			the Various Services	***************************************	00+
57	TITLUL IX ASISTENTA SOCIALA	74.00		08,81	18.50	18.50	8.50
2003	Ajutoare sociale	74.00		05.50	05.81	18.50	18.50
570201	Ajutoare sociale in numerar	42,00		10,50	05'01	10.50	050
570203	Tichete de cresa si tichete sociale		***************************************	N. USA CONTINUE TO		n financian ann	
	pentru gradinita	32,00		SC,	8,00	8,00	8,00
9);	TELL XI ALTE CHELTUIEL	269,00		67,25	67.25	67.25	67.25
1065	Burse	269,00		67.25	67.25	67.25	67.25
0602	SANATATE	\$0.105	***************************************	Ó	09'8+	14 15.	07.91
<u>-</u>	CHELTURA CURENTR	191.05		01.01	09'8t	7. 7.	46,20
9	TITLUL I CHELTUIBIA DE PERSONAL	171.05		01.44	09'81	42.15	11.20
1001	Cheftuieli salariate in bani	160.80		10.20	40.20	40.20	40.20
1001001	Salarii de baza	150,00	***************************************	37.50	37,50	37.50	37.50
1001	Indemnizatii de hrana	10,80		2.70	2.70	2.70	2.1
1002	Cheltuich salariate in natura	6.25	and the second second	2.40	2.40	ς; Τ	
100306	Vonchere de vacanta	800	American de Americ		9	Service and the service and th	

		***************************************	**************************************	Data: 28/07	28/07/2023 Tit:	pag: 12	- míi lei-
		Prevederi anuale	i anualc		Prevederi trimestriale		
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.1V
A	A	1=3+4+5+6	7		*	· ·	9
1003	Contributii	4,00	The second secon	US 1	(200)		***************************************
100307	Солитівина ахідитанотіе релити типса	3.50		00.	CK),	0.50	00.1
100308	Contributii platite de angajator in			00,1	X	9.50	1.00
	numele angajatujui	0.50	***************************************	05.0			
70	TITLUL II BUNURI SI SERVICH	20,00		90.5	S G	1	**************************************
2001	Bunuri si servicii	20.00		0000	3,00	00.0	5,00
200109	Materiale si prestari de servicii cu			CA),C	2,00	5:00	5,00
	caracter functional	20.00		4	, i	POTE PRESENTATION	***************************************
6702	CULTURA, RECREBRE SI RELIGIE	391.15		00.0	90%	2005	5.00
5	CHELTURIZCURINTE	\$1.08		COTT	769.60	17.00	60.50
9	TITLER CHELTHEL DE PERSONA	20.00		14.05	269,600	17,000	00.50
	Obeltried enlandeds in the	26.00	- Address of the Control of the Cont	21.50	21.50	21.50	21.50
100101	Carbarda sandrine in pani	S. 00.		21,00	21.00	21.00	21,00
1003	variation of page	84,00		21.00	21,00	21,00	21.00
1,000,1		2.00		0.50	0.50	0.50	0.50
100.001	Contributia asiguratorie pentru munca	2.00	·	0.50	0.50	05.0	0,50
3	TITLUL II BUNURI SI SERVICII	255,15		22.55	2.48,10	29.50	(8)
2(8)	Bunari si servicii	255,15		17.55	223.10	0.50	
2001002	Materiale pentru curatenie	2,95		(1.75	0.80	02.0	0E 0
200103	lncalzít, iluminat si forta motrica	19,00		+	05.5	- 03 - v	
200104	Apa, canal si salubritate	13,00		2.50	000		
200105	Carburanti si lubrifianti	001		0	<u> </u>	(B)	08.5
200108	Posta, telecomunicatii, radio, tv.				7.	(O),	00,1
	internet	90	***************************************	, , , , , , , , , , , , , , , , , , ,	ř		Militaria Narassan
200109	Materiale si prestani de servicii cu	·				0.30	06,40
	enracter (unctiona)	213.00		0)5'9	20% 300	5	
)	(A),D-	0.00

			p-system p-system -	Data: 28/07	28/07/2023 Tit:	pag: 13	- mii lei-
		Prevederi anuale	i anualc		Prevederi trimestriale	striale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim L	Trim.II	Trim.III	Trim.IV
Ą	B	1=3+4+5+6	7	\$	7	5	9
200130	Alte bunuri si servicii pentru						
	intretinere si functionare			2.50	2.50	.500	
2002	Reparatii curente			0() \$	00 \$	90°C	
2005	Bunuri de natura obiectelor de inventar				00 02	0000	
200530	Alte objecte de inventar				00.02	20,00	
56	TITLLA, XI ALTE CHELTUIELI	50,00			(W), (V2	00.02-	
5912	Sustincrea cultelor	50.00			Andrew Standards	00'67	00,42
6802	ASIGURARUSI ASISTENTA SOCIALA	1 432 40				25,00	25,00
0	CHELTURI O IRRNIE			391.70	480,80	302.10	257.80
	TENNIN THE ENGLISH THE PERSON NAMED IN COLUMN TO PERSON NAMED IN COLUM	1.432,40		391.70	480,80	302,10	257.80
2	TI LOC I CHELLUELIOUPERSONAL	530,00		09.70	218,80	106,80	106.80
	Chelluieli salariale in hani	513,60		95,40	209,46	04,401	104.40
T01001	Salarii de baza	469,00		86.00	00.161	96.00	96.00
21100	Indemnizacii de hrana	09' 11	the salet same	9.40	18,40	OT &	04.8
1003	Contributii	07'91		2.20	07.6	2,40	C
100307	Contributia asiguratorie pentru munca	16,40	The Total Section A	02.2	0.0	07.0	
ζ.	TITLUL IX ASISTENTA SOCIALA	902.40		294.10	262.00	195,30	(0) (5)
5702	Ajutoare sociale	0F706		01362	362.00	195.30	151.00
570201	Ajutoare sociale in numerar	902,40		01'tnč	262,00	195,30	00.81
7002	LOCUINTE, SERVICH SI DEZVOLTARE	595,00		152.50	147,50	147.50	05.41
ē	CHELTUIELI CURENTE	450.00		112.50	05 (11	9	
50	TITLUL II BUNURI SI SERVICII	450.00		112.50	05 (1)	0.5.0	00000
2001	Bunuri si servicii	450.00		C	6		00.11
200103	Incalzit, iluminat si forta motrica	350.03			06.21		112.50
2001(69	Materiale si prestari de servicii cu		**************************************	7.	87.50	87.50	
	caracter functional	(0)(0)1	THE THEORY AND	90.50	00 m		
-				//m.t.	Ę	954	25.00

		The state of the s		Data: 28/07/2023	/2023 Tit:	nao. 14	100
***************************************		Prevederi anuale	i anuale	***************************************	Prevederi trimestriale		
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
Ą	m	1=3+4+5+6	2	3	*		eren eren eren er eren eren eren eren e
7.9	OPERATIUNI FINANCIARE	1.45.00	property and the second		1		9
	TTILUL XIX RAMBURSARI DE CREDITE	145.00		40,00	35,00	35,00	35,00
8102	Rambursari de credite interne	145 00		(X)'()†	35,00	35.00	35,00
810205	Rambursari de credite aferente datoriei	145700		40,00	35.00	35,00	35,00
	publice interne locate	00 551					
7402	PROTECTIA MEDICILUI	00.000		40,00	35.00	35,00	35.00
5	CHELTUIEL CURENTE	02.04		784,50	435,70	PP d West annua	
20	TIT.UL II BUNURI SI SERVICII	07.057		784.50	435,70		
2001	Bunun si servicii	1.220.20	PHY Company	784.50	435,70	·	
200109	Waterials of women at	1.220,20		784,50	435.70	· · · · · · · · · · · · · · · · · · ·	
	BO ROMAN AND RESERVE AND REAL PROPERTY.						
	caracter functional	1.157,60		000	1		Towns Asker to
200130	Alte bunuri si servicii pentru			06-17/	35,76		
	intretinere si functionare	62,60		6			
8-102	TRANSPORTURI	3 (107.35		00.70			
5	CHELTUBALCURENTE	05 424 6		1.051.00	09.6%0.1	626.55	330,20
9	TITLUL I CHBLIUBLI DE PERSONAL	01.452		884,00	912.60	149.55	231.35
1001	Cheltuleli salariale in hani	8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		136.50	130.20	129,20	130,20
1001001	Salarii de baza	00 00 909	₩ from anion.	33.50	127,20	126,20	02,721
100105	Sporuri pentru conditii de munca	01.5		1.42,(8)	126,00	125,00	126.00
1003	Contributi	98.6		05.	07.1	1.20	1,20
100307	Contributia asiguratorie pentru munca	0.5.5.1	- Thir White and	3,00	3,00	3.00	3,00
20	THE H BUNURI SI SERVICI			3,06	3,00	3,00	3,00
2001 B	Bunuri si servicii	0+7567		747.50	782,40	320,35	101,15
200005	Carburanti si Jubniffami	(%) (%)		7.45,00	()+`\%/	200.35	191.15
901600	Poss de serviciones	98.50		22.00	32,00	22,50	(%) TE
none.		63,40		(0.00)	13,40	3.00	5,00

Prevederi annale Properti				7,	Data: 28/07	28/07/2023 Tit:	Dag: 15	* 113ti Joi
Code Denumire indicator Program din care defining target Trim I Trim III Tr			Prevede	ri anualc		Prevederi trime		
All both both of strain of the checking of strain of the checking both of strain of the checking both of strain of the checking of the	Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim,III	Trim.IV
90109 Materials is presunt de servicii cu 1.166.00 6.50.00 516.00 516.00 7.285 90130 Alte bunuri si servicii peanea 560.00 63.00 172.85 1.500 172.85 30130 Alte bunuri si servicii peanea 123.50 2.30 1.500 172.85 30130 Alte cheltuicii are beniucii are cheltuicii are beniucii de 1.30.00 1.20.00 172.00 172.00 30130 Prime de asigurare non-viata 3.50 2.30 1.00 172.00 172.00 30130 Prime de asigurare non-viata 619.85 167.00 177.00 177.00 30130 Prime de cardine incene 619.85 167.00 177.00 177.00 30130 Rambursani de credite aference darrei 619.85 167.00 177.00 177.00 3020 Rambursani de credite aference darrei 619.85 167.00 177.00 177.00 3020 Rambursani de credite aference darrei 619.85 167.00 177.00 177.00 3020 Rambursani de credite aference dar	V	22	1=3+4+5+6	2	*	7	A STATE OF THE STA	Andrew Community of the
Alte branum structional 1,166,00 650,00 516,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,85 160,00 172,80 172,00	200100	Materiale si prestari de servicii cu			THE TAX THE REAL PROPERTY IS A REAL PROPERTY OF THE PARTY		C	9
200.00 172.85 1		caracter functional	166.00					
Intertinent of situation 172,85 1,00 172,85 1,00	200130	Alte bunuri si servicii pentru			650.00	516.00	**************************************	
172.85 1.00 172.85 1.00 172.85 1.00 1		intretinere si functionare	300.00			ele uz uz a n <u>agur</u> y	A-W-Hlona	
100 100	2030	Alte cheltuicii	123.50		63.00	200.00	172.85	64.15
120.00 170.00 1	203003	Prime de asigurare non-viata	3.50		2.50	0001	120,00	
177.00 1	203030	Alte cheltuieli cu hunuri si servicii	00 021		2.50	00	411	
TTTLUL_XIX RAMBURSARI DE CREDITE 619,85 167,00 17	67	OPERATIUNI EINANCIARE	58619	±4			120,00	
107.00 177.00 1	18	TITLUL XIX RAMBURSARI DE CREDITE	619.85		167.00	177.00	177.00	98.85
Publice internel forcific aferente datoriei publice interne locale EXCEDENT/DEFICIT EXCEDENT/DEFICIT Excedental/Deficital sectionii de functionare functionare	8102	Rambursari de credite interne	58.9.9	***************************************	167.00	177.00	177.00	98.85
publice interne locale EXCEDENT/DEPICTT EXCEDENT/DEPICTT Excedentul/Deficitul sectionii de functionare	810205	Rambursari de credite aferente datoriei		***************************************	977.9	(1) (1)	00,777.1	98,85
EXCEDENT/DEFICIT EXCEDENT/DEFICIT Excedentul/Deficitul sectionii de functionare		publice interne locale	619.85					
	9902	EXCEDENT/DEFICIT			00./91	177,00	177.00	98.83
***************************************		EXCEDENTIDITICIT		The state of the s	ter was de may to may			
functionare	990296	Excedentul/Deficitul sectionit de	1.000		***************************************			
		functionare						



BUGETUL LOCAL PE ANUL 2023

SECTIUNEA DE DEZVOLTARE

		***************************************		Data: 28/07/2023	2023 Tit:	pag:	- mii lei-
		Prevederi anuale	i anualc		Prevederi trimestriale	1	***************************************
Сод	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Hrim I	Trim.II	Trim.III	Trim.IV
4	m	1=3+4+5+6	2		7	e d	
000102	TOTAL VENITUREBUGET LOCAL	8 385 30		- 7	The American Control of the Control	•	9
000202	I. VENITURI CURENTE	0.702.00		1.259,50	1.125,80	5.570.00	430,00
290002	C. Venituri ne fiscole	0.500,400.0		1.259.50	725,30	890,00	430,00
330002	C2 Vanzari de humiri ei comicii	3,304,80		1.259.50	725,30	890,00	430,00
3702	TRANSFERURI VOLUNTARE, ALTELE DECAT	3.304.80		1.259,50	725.30	890.00	430,00
	SURVENTILLE	3 204 00					****
370204	Varsaminte din sectiunea de functionare	00,400.7.	***	1,259,50	725,30	00'068	430,00
410002	IV. Subventii	5.55.4.X(A)		1.259.50	725,30	00'068	430,00
420002	Subventii de la alte nivele ale	5.080,50			400.50	4.680.00	77 TO 4 10 10 10 10 10 10 10 10 10 10 10 10 10
	Settinities of the result in a						
2303	Controlled bulblic	5.080,50			400.50	00 089 7	***************************************
+**.0 <i>*</i> ;	NUBVENTII DE LA BUGETUL, DE STAT	5.080.50					
120287	Subventif de la bugetul de stat catre	***************************************			4(20,50)	4.680.00	
	bugetele locale pentru Programuf	TO T - shinasana a		di Venne e e e e e e e e e e e e e e e e e	***************************************	TH.	
-	national de investiții "Anghel Saligny"	5.080.50	112				Maria sarras
5002	FOTAL CHELTUELI	08 Luc 11	44 94		100,50	4.680,00	
5	CHELTUIEL CURENTE	90 97		4.031,50	1.195.80	\$.570,00	430,00
\$C.	TYTLUL VII ALTE TRANSFERURI	25.00		0000	10.00	20,00	2,00
\$501	A. Transfempi inteme			00'0	10,00	20.00	8.00
550142	Transferuri din bugetul local catre aso-		** ***********************************	(%)	(0,0)	30,00	\$,00
	ciatiile de dezvoltare intercomunitare						
70	CHELTURELI DE CAPITAL	05 (51.5)		(00.0)	00'03	20,00	5,00
7.1	TITLUL XV ACTIVE NEPINANCIARE	06 68		4.021.50	1.185.80	5,550,00	425,00
7101	Active fixe	000000000000000000000000000000000000000		4.021.50	1.185.80	5.550,00	425.00
710101	Constructii	00 00 00 00 00 00 00 00 00 00 00 00 00		3,805,50	185,85	5.500,00	425,00
710103	Mobilier, aparatura bironico si alte	228.00		320,00		10.00	
			***************************************				V , , , , , , , , t, a

BUGETUL LOCAL PE ANUL 2023 SECTIUNEA DE DEZVOLTARE

and the same of th				Data: 28/07/2023	2023 Tit:		
·		Prevede	Prevederi anuale		everleri	pag: 7	- mu lei-
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerij	Trim I	Trim.II	Trim.III	Trim.IV
Ą	B	The state of the s	piatilor restante			7744-1	
TWO makes which and provide the same of th	active conversive	1-0+0+40-10	7	т	4	S	7
1		585.00	Printer 1988 Printer Street	A TITLE	ALTERNATION OF THE PROPERTY AND THE PROPERTY OF THE PROPERTY O		0
/10130	Alte active fixe	100.00		00.776	00'891	40,00	Wild Company of the C
7103	Reparatii capitale aferente activedor			3.108,50	1.017.80	5.450,00	425 (11)
· · · · · · · · · · · · · · · · · · ·	fixe			Piter de la companya	·		
5102	AUTORITATI PUBLICE SI ACTURE ENTERNO.	266,00		216.00		00 00	
ē	CHELTURAL CURENTE	2.008,80		748.00	580.80	00 357	
ير اد	The state of the s	45,00		00.01	0000	A Vertical Land	00,402
	TILLOU VII ALTE TRANSIBRURI	45,00			(8)	20.00	2,00
1083	A. Transferuri interne	35.00		00.00	00'01	20,00	5,00
550142	Transferuri din begetal local catre aso-	A CONTRACTOR		10,00	10.00	20.00	00 \$
	ciatille de dezvoltare interconunione						
92		45,00		100'01	90.00		
	CHELLUR CAPITAL	1.963,80			(11)*))	20,00	\$(00)
	TITLUL XV ACTIVE NEFINANCIARE	105 t 40		(38,00)	570.80	455.00	200,000
7101	Active fixe	00,000		738,00	570.80	455,00	WO OUR
710103	Mobilier, aparatura birasica si alte	1.905.80		738.00	570.80	455,00	200.00
	active corporale				**************************************		()()()()()()()()()()()()()()()()()()()
710130	Alte active fixe	460,00		340,00	80,00	40,00	
Ę010 <u>2</u>	ORDINE PUBLICA SI SIGURANTA NATIONALA	03,806.1		398.00	08'061	415.00	SOCIE
70	CHEUTURIL DE CAPITAL			00'01	nir maramungibis sasa		
1/2	TITLUL XV ACTIVE NEFINANCIARE	00'0		00'01		and the state of t	
7101	Active fixe	00'01		10,00		***************************************	
710103	Mobilier, aparatura birotica si alte	00'0		00.01	Parameter (Parameter Section)	ar / Marie Park Assess	***************************************
***************************************	active corporale		~				
6502	INVATAMANT	00,01		10,00		**************************************	
92	CHELTURE LIDE CAPITAL	241,00	М Ант ценерай в далац	241.00	***************************************	er Andrews	and the second second
12	TITLES XV ACTIVE WEIGHT AND	2-11.00	***************************************	241.00			•
	ANALYMAN TO THE TANK	241.00	ACTIVITIES AND SECURITIES	241.00			
				-			

BUGETUL LOCAL PE ANUL 2023 SECTIUNEA DE DEZVOLTARE

		A		Data: 28/07/2023	/2023 Tit:	nao:	1000
•		Prevederi anuale	i anuale		Prevederi trimestriale		
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
Υ	m	1=3+4+5+6	2	2		THE STATE OF THE S	Andrewson and the Angeles and
7101	Active fixe	00.176	And the second s	C C C C C C C C C C C C C C C C C C C	*	ະດ	9
710130	Alte active fixe	00,152		241,00			mandel manue in termonal e termon
2099	SANATATE	(3)		241,00			
02	CHELTUIELI DE CAPITAL	0.00	· • • • • • • • • • • • • • • • • • • •		2.00	10.00	
7.1	TITLUL XV ACTIVE NEFINANCIARE	00.81		**************************************	5.00	10.00	
7101	Active fixe	00.5		***************************************	5.00	10,01	
710101	Constructii	00 30			2.00	10.00	
710130	Alte active fixe		HT-v2 n.nnnng py		~~~~~	10,00	
6702	CULTURA. RECREERE SI RELIGIE	7,00 2,00			\$,00	T P V V V V V V V V V V V V V V V V V V	
70	CHELAUIRA DE CAPITAI	8/7/00		798.00	74,00		00 5
7.1	TITLUL XV ACTIVE NEFINANCIARE	877.00		798.00	74,00		900
7101	Active fixe	877.00		798.00	74.00		8
710101	Совятисні	097.00		718,00	74,00		8 6
710103	Mobilier, aparatura birotica și alte	(#)*074		320,00	V-		
	active corporale	00 31					- Warness and
710130	Alte active fixe	362.00		27.00	88.00		
7103	Reparatit capitale aferente activedor	(N) (N)	1	371.00	- 14,00		5,00
	fixe	8		***************************************			
7002	LOCUINTE, SERVICH SI DEZVOLTARE	00 588		80,031	t we the community and		
07	CHELTURELI DE CAPITAL	00 900		300,000	235.00	200,00	150,00
	TITLUL XV ACTIVE NEFINANCIARE	(M), (M)		300.00	235.00	200,00	150,00
7101	Active fixe	00.500		300,006	235,00	200.00	156.00
710130	Alte active fixe	885,09		300,000	2.35.00	200.00	150 09
7.0F.	PROTECTIA MEDIULUI	00,688		300,00	235,00	200,003	150.00
02	CHELLOEL DE CAPITAL	00.50	- Annae	34.50	+0.00	92.00	
			****************	08718	-10.00	35.00	arria dingga

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P ₀ O	Denumire indicator	Program 2023	din care	Trim I	Trim.II	Trin.III	Tail and T
			destinate stingerii			**************************************	/ rim.i v
4	В	9+2+7+2=1	Franko resignite				
7 [TITLUL XV ACTIVE NEPNANCIABE		7	m	4	D	9
7101	Active fixe	109.50		34,50	40.00	70 70)
710130	Alte active fixe	109.50	The control of the co	34.50	10°0F	35,00	
8402	TRANSPORTURI	05,901		34.50	00'07	38,000	
70	СНЕГЛОВЫ ВЕ САРІТАТ	7.081.00	-	1.900,000	261,00	4.850.00	S S E
7.1	TITUUL XV ACTIVE NEFINANCIARE	00.180.7		1.900,000	261,00	000038	00,07
7101	Active fixe	00') 80'/	Programme and the second	1.900,000	261.00	4 850 00	00'07
710130	Alte active fixe	00'868'9		1.764.00	261.00	4.800.00	70,00
7103	Reparatii capitale aferente activelor	00,898,0	· · · · · · · · · · · · · · · · · · ·	1.764.00	261,00	4.800,00	00.07
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0 0 00	EXCEDENT/DEFICIT	86,00		136,00		50,00	
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