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BUGETUL LOCAL PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

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12 Transform din bagetal local care ase. 13.00 10.00 10.00 10.00 5.00 viainit de devraitur intercommane 35.00 17.00 10.00 10.00 5.00 5.00 ITIAL IN ASISTENTA SOCIALA 27.00 $31.2.00$ $31.2.00$ 30.00 $5.0.5$ $5.0.5$ Matema social 076.40 $31.2.00$ $30.2.00$ 20.50 10.00 $5.0.5$ Matema social $0.76.40$ $31.2.00$ 30.50 $21.3.80$ $10.05.90$ Matema social $0.74.40$ $31.2.00$ $20.5.0$ $21.3.80$ $10.05.90$ Matema social $0.74.40$ $0.74.40$ $31.2.00$ $20.5.0$ $21.3.80$ $10.5.90$ Matema social $0.14.00$ $22.2.40$ $21.3.80$ $10.5.90$ $10.5.90$ Matema social $0.14.00$ $22.2.40$ $20.5.90$ $10.5.90$ $10.5.90$ Matema social $0.14.00$ $22.2.40$ $22.5.40$ $20.5.90$ $10.5.90$ Matema social $0.10.00$ $0.10.00$ $10.1.00$ $10.1.50$ $10.5.90$	1655	A Transferuri interne	(A) 55					017			
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13 Ajaroare weizik in numerar 9.14,40 9.14,40 9.14,40 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 1.60,50 </td <td>5702</td> <td>Ajuteste sociale</td> <td>01.979</td> <td></td> <td>12</td> <td>102 GOV</td> <td>08.1</td> <td>04. A0</td> <td>*******</td> <td></td> <td></td>	5702	Ajuteste sociale	01.979		12	102 GOV	08.1	04. A0	*******		
13 Telefore de cress a telefore wensite 12,001 101,501 101,501 peutre gradinita 12,001 8,400 8,400 8,400 8,400 TITLA IA, ALTE CHELTURIAL 12,001 8,400 8,400 8,400 8,400 Marke 11TLA IA, ALTE CHELTURIAL 100,500 8,400 8,400 8,400 Marke 200,600 8,400 8,100 9,2,65 9,2,55 3,0000	NICH25	Ajutnare sociale an numerar	111 126		and the	05.961	15,540	05"693			
perime gradinatia 2.000 8.400 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000 8.000	SHEH24	Ticliete de cresa at ticliete sucraie				and the second	205,800	05 191			10,101.00.0
UTLUE NI ALTE CHELTURELI Non.50 Non.50 9.2.65 9.2.65 9.2.55 9.2.05 9.2.05 Market 200.60 6.3.15 6.3.15 6.3.25 8.1.06		pentru gradianta	(H), <u>*</u> 5		1818	2 (N) 2	6 900 1	i			
Murve Murve <th< td=""><td>20</td><td>TITUAL XI ALTE CHELTCHEL</td><td>1630 Sty.</td><td></td><td>81-48</td><td>27 E 1</td><td>1 N N N N N N N N N N N N N N N N N N N</td><td>CEL A</td><td>~~~~</td><td></td><td></td></th<>	20	TITUAL XI ALTE CHELTCHEL	1630 Sty.		81-48	27 E 1	1 N N N N N N N N N N N N N N N N N N N	CEL A	~~~~		
	1005	Shirke	00,000	·		COLT Y	697 A	80 C	3.201,2407	57(1)/57	125.251
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							Data: 17/07/2023	/2023 Tit:		- mii lei-
		Frevederi 2	Frevederi anuale huget 2023		Prevederi trimes	Prevederi trimestriale buget 2023				
Cert	Denumire indicator	TOTAL	din carc credite bugetare destinate slingerii platilor restante	Trim I	Trim.11	Trim.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
A	2	1=3+4+5+6	2	3	4	5	9	- L	3	-
5912	Sustimerca cultebor	50,00				25,00	25,00		0	
5940	Sume aferente persoanelor eu handicap									·
	neincadrate	47,50		16,70	25,40	04.3				
W	CHELTUIELDE CAPITAL	08'260'11		4.021.50	F.1K5,80	5,460,00	-125.00			
12	TITLUL XV ACTIVE NEHINANCIARE	11.092.30		4.021.50	1.185.80	5,460,00	125.00			
1012	Active fixe	10.826,30		3,805,50	1.185,80	00'01r'S	(W)STF			
710101	Consertachi	330,085		320,00		00'01				
201012	Mobilier, aparatura birotica si alte									
	active corporate	585,00		377.00	168,00	46.60				
710130	Alle active fixe	95,119,9		11 108 50	1.017,80	100.000	186 202			
2103	Reparatii capitale aferente activelor									
	fixc	266,00		236.00		00.05			4 2 44 <u>2</u> 77 <u>2</u> 27	
62 2	OPERATU/NJ FINANCJARE	764.85		207.00		00,010				
×1	TUUEL XIX RAMBURSARI DE CREDERE	764,85	<u> </u>	2012 2012			02221	1.169.851	1.169.85	1.169.85
K102	Rambursari de credite interne	58 F91				1977	133,85	28,091.1	J. 569,85	1.569,85
8102018	Rambursari de credite aferente datoriei	-		and 1997	212,000	2 2 (18)	133.85			
	publice interne hicale	LAN DAL		000 0000						
510002	Partea l-a Servicii publice generale	6.563.76		100100	100)717	007212	133,85			
5102	AUTORITATI PUBLICE SUACTI NU EVTEDNU			1,583,100	1, 880, 80	1.531,70	1.269,66	1.512,90	4.524,90	4.526,90
10	CHELTERAL CODESCO. OF ACTIVITY EXTERNED	07770		1.788.10	1.797.30	1.450.20	1.190.60	100,710,1	06/21011	165°,2100' f
<u>=</u>		1.262,40		1,050,16	1.226.50	02.200	09'066	4.047.90	06'210'1	105,740.4
100	THURL TURBLICHED DE PERSONAL	02.674.8		855,30	N77, NO	862.80	877,80	3.488,70	3,288,70	J.488,70
	t nettureb solarbate in bani	3.398.20		838.30	858.30	843.30	858,30	**		
101001	. Salarti de baza	3.205.00		00'062	810,00	00°5h4	047018			
SOLMU	Sporasi pentru conditi de munca	13.20		3.30	3,30	05.30	UN L			
180112	Indemnizati plane unor persone din					^				
	dáatut unsitastij	3.40°CM3		15.(ND	15.0M	C(1)'57	(8)557	***		
(14)	Gontriburai	25.50		I 7 CKI	(F. 3)	05.01	10.501			
100307	Contributia asiguratore pentra munca	75.50		00'21	05.61	19.50	05.61			
Â	PHILL, H BUNURL SI SERVICII	706.20		168,10	01.1.16	12,00	107.89	10, 110 ?	01.072	
2001	Bonuri si servich	08.905		05,101	07.04	08'94	4) <u>(</u> 9		414-C1-2	47-76C
200341	Familturi de hiwai	(A) H) H		15.00	100'91	6.00	CRU X			
201012	Materiale pentru curatonie	2,000		11.50	0.50	0.50	115 11			
200.03	beakilt, Bannari si forta motrica	CHEF 1049		OUTON.	3.00	00 >	and of			
200100	Apu, canal y sulphenate	2.003		100,1	192, 17					
siatanc	Carburanti si Jubriffanın	PH7/SV		(00) 6j	S H N					
2rachithes	Prese de schanfo	90'6			001		01.10	···		
MUNE	Posta, teleconsumenta, radro, tv.					ENT's	6062.5			
	kitternet	3.5,411		4.89 411	0	1	2			
Zetti (UV)	Materiale su prestart de servicu co			-		The sec				
	datw.ler function.of	1.e. 31		141 S 3	55 CH	i i				<u></u>
	-	-		-						

, LOCAL PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026
BUGETUL I

Itani Transference Inserted in Direct 7303 Extinuors 3005 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Prevederi a	Prevederi anuale huget 2023		D		Data : 17/07/2023	7/2023 Tit:	- 9 :3ed	- mii lei-	
CubDemonstrationsT(1), able with a black with	- 1			CHON TO HIM TO HIM		Frevedent trime	striale buget 2023					1
	Cod	Denumire indicator	TOTAL	din care credite bugetare destinate stingerij platilor restante	Trim I	Trin.II	Ťrim.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026	
M000 Interviewent M00 M000	V	8	I=3+4+5+6									
000000000000000000000000000000000000	200130	Alte bunuri ai servicii pentra		*	~	4	s	ę	7	~	6	_
010 100 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 <td></td> <td>intretincte si functionare</td> <td>00701</td> <td>**</td> <td>un s</td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td>		intretincte si functionare	00701	**	un s		 ,					
(1) (1) (1) (1) (1) (1) (1) (1) (2) (1) (1) (1) (1) (1) (1) (1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	2002	Reparatii curente	2.60		0000	00.0						
0000 1000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 </td <td>2005</td> <td>Bunuri de natura obicctefor de inventar</td> <td>1000</td> <td><u></u></td> <td>1001</td> <td>8,60</td> <td>0.70</td> <td>0,70</td> <td></td> <td></td> <td></td> <td></td>	2005	Bunuri de natura obicctefor de inventar	1000	<u></u>	1001	8,60	0.70	0,70				
Model Model <th< td=""><td>200530</td><td>Alte abiecte de inventar</td><td>10.00</td><td>••••</td><td>120</td><td>2,50</td><td>2.50</td><td>2.50</td><td></td><td></td><td></td><td></td></th<>	200530	Alte abiecte de inventar	10.00	••••	120	2,50	2.50	2.50				
0000 Montenenter, inclusion 001 000 000 000 000 000 000 000 000 011 Ferritation (montenence) 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010	2016	Dephasiri, detasari, transferari	30.00	.	220	2.50	2.50	2.50		17		
010 Formus control 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010 010	200603	Deplasari interne, detasari, transferari	00.05		100° N	K,683	7,00	(0)7				
010 Performance 010 020 020 020 020 010 Housewall	2012	Consultanta si expertiza	100 CT		00'X	8,00	7,00	2,00				
10.1 Image of the contraction	C LUZ	Pregatire professionalia	1995		5.(00)	27,00	5,00	5,00				
05 Postential interaction	†1ki	Рускестія влилозі	00.00					001				
International memory of the sector is a sector in the sector is a s	202,5	Cheltuieli judiciare și extrejudiciare			2.040	45,00	00.01					
Instruction 2.1 2.1 2.1 2.1 2.1 100 Monton-science 9.0 9.0 9.0 2.0 100 Monton-science 9.0 9.0 2.0 2.0 100 Monton-science 9.0 9.0 9.0 2.0 100 Monton-science 9.0 9.0 2.0 2.0 101 Monton-science 9.0 9.0 2.0 2.0 101 Monton-science 9.0 9.0 9.0 9.0 101 Monton-science 9.0 9.0 9.0 9.0 <t< td=""><td></td><td>derivate din actium in reprezentatea</td><td></td><td></td><td><u>.</u></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		derivate din actium in reprezentatea			<u>.</u>							
Monuticupidi Lot Lot <thlot< th=""> <th< td=""><td>v</td><td>intereseler statului, portivit</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thlot<>	v	intereseler statului, portivit										
(1) decidation (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		utspozitiku legade	102 12 1									
Mode on a particular Unit Unit <thunit< th=""> Unit Unit<!--</td--><td>2030</td><td>Alte cheftaich</td><td>188.30</td><td></td><td>(11)</td><td>35,000</td><td></td><td>2.30</td><td></td><td></td><td></td><td></td></thunit<>	2030	Alte cheftaich	188.30		(11)	35,000		2.30				
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BUGETUL LOCAL PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

		Freveders anuale	unuale buget 2023 🕴		Prevederi trimestriale buget 2023	triale buget 2023				
Cod	Denumire indicator	TOTAL	dia care credite bugetare destinate stingerii platilor restante	Trim	Tria.II	Lim.III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
Y	B	1=3+4+5+6	2	3	4	10	9	5	×	0
	a goomilitara)	252.90		68,80	55,70	61.70	66.70	305.00	100 575	210.00
650002	Partea III-a Cheitureli social-culturale	4.060.60		1.686.25	1.067.20	679,45	627,70:	1.615.683	51 205 1	US CTS 1
6502	INVATAMANT	1.107,00		07'504	189.20	256.20	258.20	00.050	00 610 1	No. 20 20 1
W	CHELTUREL CURENTE	866,00		162.40	189,20	256.20	258.20	00.056	000001	0050001
20	TITLUL A BUNURI SI SERVICH	523.00		76.65	103,45	170.45	57 021	- 00 007		
2001	Burnuri si servirti	00.7.84		64,65	68.45	51 051	55.32	017960	(0) 01:	00.067
200101	Fumituri de birou	25,00		1001	001	10.01				
20102	Materiale pontru coratenie	20,00		3,00	3.00	2001	006			
200103	Invalzit, iluminat si Inta marica	210.00		33,65	57 UF	20.45	26.45			
200104	Apa, canal si salabritate	22,00		00+	3.00		C4-00			
200105	Carburanti si labrifianti	21,00		100	001	90.9				
200106	Piese de setumb	00'01			t T	00,6	(10)			
200108	Posta, telecontonicatii, radio, tv.						ANT.			
	пистреі	1307.42		5.00		- (if)	- 100 -			
2001092	Materiule si prestarı de servicii cu		<u></u>							
	caracter functional	85,00		603,8	8,00	00.52	47,000			
200130	Alte bunari si servicii pentru									
	interinere si functionare	20,00		00'1	2,00	60.6	8,00			
2005	Buntri de tatura objecielor de inventar	32,000			20,00	00'01	2.00			
200530	Alte obsecte de inventar	32.00			20,00	10,00	2.00			
50610	Deplasari, detasuri, transferari	50,00		15,00	15,000	10,00	100 03		****	
200601	Deplasuri mterne, densari, transfirsari	SA,00		15.00	15.00	100,001	10,00			
2013	Pregatire prefesionala	(N) F					90 F			
1.5	HITLIL IX ASISTENTA SOCIALA	(X)"T'L		18,50	18.50	18.50	18.50			
5702	Ajuttoare sociale	00'12		18.50	18.50	16.50	18 50			
570301	Aprilmarc succiale in gumerar	12,000		10,50	30.50	10.50	10.50			
102025	Tichete de cresa si radagte sociale									
	penicu genetinita	00°EV		8,610	690)' N	K,003	00'X			
44	RELATION AND THE CHERTREIP	269,00		10.25	12.12	67.25	67.25	2.705.016	Trat Cas	197 De 1
1965	Burse	369.00		67.25	67.25	67.25	67.25			880°C 7
20	CHELTTRELEDE CAPITAL.	taj tra		100 Tr7						
E	TITELLI, XV ACTIVE NEFINANCIARE	(ay3) eC		400°1 E Z						
3103	Active flaw	00/1m2		00,142						
061037	Alte active fixe	241.00		(AO) 3 T 2	•••••					
s-5020.2	Invatament preseder si primar	32,00			00162	IN W	1			
10205059	fan atamant preservlar	32,100		******	00.00		1913 V	1067111	145-01	UNI DE
65(I <u>1</u> Na	แบบสวยสมคร ระบบกลังก	2.4011.601		uko" n Ss	150.70				1315,014	51,9,195
lándusy	favitament secondia adericat	00,100.1		CM FSE	150.70	00 L L L		AND AND A	Divers	00787601
6542343	Alte cheltunds in domeniul					1	1	CHEST A	10FD/6	1425,60
	site at a mantaine.	Var P.		N 5(1)	145 N.		i			
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BUGETUL LOCAL PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

	Denumire indicator B SANATATE CHELTUBLA CURENTE CHELTUBLA CURENTE TITLAL I CHELTUBLA DE PERSONAL Chetueiti salarate in bani Salari de baza Indennizatii de baza Indennizatii de baza Chettuéh salarate in natura Cuettuéh salarate in natura	TOTAL TOTAL 3=3+4+5+6 3=306,05	rreveacen anuale buget 2023 or Ar		Prevederi trime	Prevederi trimestriale buget 2023				
000 A A 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	e indicator B tesura: JELI DE PERSONAL in bani in baura in baura	TOTAL 1=3+4+5+6 206,05	din care							
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	KENTE MELI DE PERSONAL in bani in natura a	206,05	2	3	4	5	6	-	×	-
	KENTE IIELI DE PERSONAL in bani in baura a			49,10	53.60	57.15	46.20	109 561	0 201	
	JIEJ DE PERSONAL ia bani in in a	191.05		49.10	48.60	47.15	46.20	195.00	105 201	AND THE CARD
101 111 100 100 100 100 100	ie bani ia in Datura a	171.05		01'11	43,60	42.15	41.20	00 01	DOT VIET	
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117 206 33 308 109 109 109 109	ura ir natura ia	150.00		37.50	37.50	17 50	07-02-			
2 306 10 100 100 100 100	it Datura ia	10.80		02.2	7		100 I I			
3 308 10 100 100 100 100		6.25		UT C	9	- u	F			
2008 1 101 102 10		6.25		ur c						
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_ 59 _ 10 ½ _ 10	de angajator in			(a) (00.0	())'' [
- 101 E		0.50		0.50						
_ 601 _ E0 ²⁰ 2 _ E0	I SI SERVICI	20.00		001 2						
601 _ EL 92 _ EQ		100 114		1440 F	2007		5,00	25,00	25.50	38,00
_ <u>E</u> <u>P</u> =	i de vervicii cu				Jury C	(11)''	5,(8)			
_ E Ž _ F		CRU II.C.								
_ E # _ F	APTYAL	15 000		COMPC-	0000	90%	5.00)			
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10) ² [[0		1.4.4.1			(8).	10,00				
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_ 5		100101				101,000				
_ =		1985.		*******	5,000					
E DO E DO	The second s	200,05		01.65	53.60	51,15	46,20	60°561	195,50	OUTER92
- 5	ALM F 24 KELINDE.	1.415.15		842.05	09'611	64.00	65.50	00'09F	387.45	05.775
	ENE	138,15	****	50°PT	369,665	00'19	th5 th9	087.050	387,65	277.50
	RETREESONAL.	86,00		21,50	21.50	21.50	21.50	00.09	02.00	(0.00)
	n basi	84,00		21°00	00.12	21,00	21.00			
•		(0) FS		21,00	UN FE	11,000	08.42			
1003 C entrelautio		2,00		0,50	0.50	0.50	05.0			
	one pentra munca	1,440		0.50	0.40	05'n	(1,54)			
	SI SERVICII	302,15		22.55	248,10	17.50	(#)"F1	00.00.	190 LFC	(17 9 r.
		272.15		12.45	01,822	0,21	(1))'+ (
	suenie	2.03		82.W	08'0	6.70	11.70			
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catav ter functional		1907.522		10 - V	10 S 00 Y				,,	
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BUGETUL LOCAL PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

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Cod A 2002 2005 2005 2005 2005 2005 2005 20	Denumire indicator	-	וווומור ווווברי אחארו		Preveders trume.	Prevederi trimestriale bugel 2023				
A 2002 2005 2005 89		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim L	Trim.It	Trim.III	Tria. IV	Estimari 2024	Estimari 2025	Estimari 2026
2002 2005 200530 59	B	1=3+4+5+6	2	3	4	w	9	7	8	=
2002 2005 200530 59	intrctinere si functionare	5,00		2.50	2.50					
2005 200530 59	Reparatii curente	10:00		5.00	5.00					
200530	Bunuri de natura ebiectelor de inventar	20,00			20,00					
50	Alte objecte de inventar	20,00			20,00					
	THURL XI ALTE CHELTUREJ	20.00				25,00	25.00	00.05	UV US	5
5913	Sustinerea cultelor	20,00				25.00	00.54		and a second	(19) DC
70	CHEUTURIL DE CAPITAL	877,001		798,00	(A))*+2		5.00			
71	TITLUL XV ACTIVE NEENANCIARE	877,00		798,00	00'12		5.00			
7101	Active fixe	00'267		00.817	24.00		5.00			
710101	Constructii	320,00		320,00						
101017	Mobilier, aparatura birotica si alte									
	active cosparale	115,00		27.00	88.(#)					
710130	Alte active fixe	362.00		371.00	00'1-1-		5 003			
2103	Reparati capitale aferente activelor									
	fixe	80,00		00.02			****			
670203	Servicii culturale	741.20		362,80	320,80	26.30	102 12	3501001	37 666	
67020302	Biblisneci publice comunale, orascaestí,							00000-2	C0777	057.01
	municipale	86.00		21.50	21.50	105 10	15.15	ten ten	42 300 L	(100 V L -
67020307	Cuttine culturale	450:00		06,116	UE op	1.80	1.80	00.02	- 00 35	017711 Se so
67020330	Alte servicii cultarale	205,00			200.00		00.5			
\$9205	Servicii reoreative și sportive	523,95		22.074	22,80	12.70	02.6	400.055	4.49 U.S.	(40.079
67020501	Sport	523,95		22,97L	08.02	12.70	0.20	00 0V	0009	100 (00)
678206	Servicii religiouse	(0)°(3)				00'50	00 55	un 192	UN US	(a)))))
6.802	ASIGURARI SI ASISTENTA SOCIALA	OFTEF1		DC. INC	08'08'	102.10	252.80		an a	
ā	CHELTURE A CURENTE	05,211,1		02.168	180,80	402.10	257.80			
	TETLEL I CHELTURELI DE PERSONAL	530,00		97.60	218,80	106,80	106,80			
	Cheftuicii salarafe in ban	813,600		105-54	017'60	01, 111	104,40			
	Salarii de baza	URI FOR		N6.00	90.108	6N3'96	100,000			
r~-	indents auti de houra	09'1''		OF'6	01.8.1	R.40	8,20			
	្លែសនៅវិសេវន	16.40		2.70	01-0	2.40	0177			
305	Contributio ostguratorio pentru maaro	16.40		0.1	0. HL	97-T	012			
	TITLUL IN ASISTENTA SOCIALA	10572045		HEING	Ch2.000	03,201	151.00			
	Ajatoare secuale	OF LW.		294,160	362.00	195.30	151.00			
570201	Appleate sociale in materia	047,206		201,402	262,00	02,244	671.023			
SUZONO	Asivtenta sociala in caz de boli si									
	អា <i>ម</i> លៅខំស័រលេខ	06433		טע'דגו	175,80	198'sec."	ICHV. SCI			
	AsiMentia sociada tel ca2 de unvalidade	00,45.5.1		090°ESY	03,211	296.SU	1.08 801			
535089	Prevenites excitiderii sociale	()P. 864		101.02	5.00	9 9	19115			
10512089	Appen social	GF. NG		al C	î î î î	÷,	90.15			
Johnski (h	Partea IV-a Servicit stalewohare									

-10 BUGETUL LOCAL

10Denote balance101and the balanceand the balance			Prevederi a	Prevederi anuate huper 2023		Drawadari triman	1-1-1- h 1000			- X T	
$\overline{\Lambda}$ $\overline{\mathbf{R}}$ <t< th=""><th>Cod</th><th>Denumire indicator</th><th></th><th>din care credite bugetare destinate stinperii</th><th>Trim l</th><th>Trim.I</th><th>frim,III</th><th>Trim.IV</th><th>Estimari 2024</th><th>Estimari 2025</th><th>Estimari 2026</th></t<>	Cod	Denumire indicator		din care credite bugetare destinate stinperii	Trim l	Trim.I	frim,III	Trim.IV	Estimari 2024	Estimari 2025	Estimari 2026
Λ Harding function (μ)Muthod (μ) J <				platilor restante							
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0 Implementation	6	CHELTURELI CURENTE	450,00	<u>.</u>	112,50	112.50	112.50	112.50	650.00	00.017	1017023C-1
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Interfactor 100 200 200 200 200 200 Interfactor 000 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200	2001002	Materiale si prestari de servicij cu									
1 1000000000000000000000000000000000000		caracter functional	100,00		25.00	25.00	25.00	25.00			
(1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) <td>20</td> <td>CHELIUIELDE CAPITAL</td> <td>845.00</td> <td></td> <td>300.00</td> <td>235.00</td> <td>160.00</td> <td>150,00-</td> <td></td> <td></td> <td></td>	20	CHELIUIELDE CAPITAL	845.00		300.00	235.00	160.00	150,00-			
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010 description 600 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000	1017	Active fixe	845,00		900.005	235,00	160.000	150.001			
1 Contraction Control Contro Control Contrel Control Contrel Control Control Control Control C	710130	Alte active fixe	845,00		300,00	235,00	160.00	00 05 1			
IIII.I.A.IX.A.M.M.M.M.M.M.M.M.M.M.M.M.M.M.M.M.M.M.	62	OPERATIUNI FINANCIARE	145,00		40,000	35.00	thise	100 35	100 102 5		
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000 International conductational control intervence dention 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$102	Rambursari de credite interne	145,00		that the	00.51			AD,DCC	550.00	550,00
understands, build with a stand for a stand of the stand of	810205	Rambursari de credite aferente datoriei						183"45			
Minimum results 4000 4000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000 9000		publice interne locale	00'57'5		10101017	25 (01)	600 SE				
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Initial paties accordination would would <th< td=""><td>70020501</td><td>Alithentare eu apa</td><td>150,00</td><td></td><td>60 (JT</td><td>00 001</td><td>000 9 A L</td><td>490101</td><td>DITION</td><td>550.00</td><td>550,00</td></th<>	70020501	Alithentare eu apa	150,00		60 (JT	00 001	000 9 A L	490101	DITION	550.00	550,00
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ALI MPCZT FE VENT: PROTIT 3 4.681.70 4.681.70 1.741.25 1.684.45 965.95 CANTGARE DN CAPTAL. 4.681.70 1.681.70 1.741.25 1.684.45 965.95 In capital de la persona frace 4.681.70 1.54.70 1.741.25 1.084.45 965.95 In capital de la persona frace 4.681.70 1.54.70 1.741.25 1.084.45 965.95 In capital de la persona frace 4.681.70 1.54.70 48.70 38.70 38.70 Importin personalización 1.54.70 1.54.70 48.70 38.70 38.70 Importin personalización 1.54.70 1.54.70 38.70 38.70 38.70 Importineatin personal 1.54.70 1.54.70 1.60.45 1.64.55 95.25 VENT 4.8.70 1.60.75 1.64.75 95.70 95.25 VENT 4.8.70 1.60.75 1.64.75 95.70 95.25 VENT 4.8.70 1.60.75 1.64.75 95.70 95.25 VENT 4.8.70 1.60.75 1.43.75 95.25 VENT 1.60.65 1.60.75 1.43.75 95.75 VENT 5.00.00 1.60.75 1.43.75 1.43.76 VENT <	AL IMPOGUT PE VENUT. PROJIT SI 4.061.70 1.741.25 1.084.45 90.505 AL IMPOGUT PE VENUT. MODIT SI 4.061.70 1.741.25 1.084.45 90.505 AL I Impout pe venti, penti a casiguri 4.061.70 1.741.25 1.084.45 90.505 Integrabili de in preventi fraite 4.061.70 1.54.70 1.741.25 1.084.45 90.505 Integrabili de in preventi fraite 1.54.70 1.54.70 3.87.01 3.8.70 3.8.70 Integrabili de in preventi fraite tranteral 1.54.70 1.54.70 3.8.70 3.8.70 3.8.70 Impouti pe ventione din tranteral 1.54.70 1.54.70 3.8.70 3.8.70 3.8.70 Professione 1.54.70 1.54.70 1.67.75 3.8.70 3.8.70 Professione 1.54.70 1.54.70 3.8.70 3.8.70 Professione 1.54.70 1.57.70 3.8.70 3.7.97 Professione 3.4.60.70 1.54.70 1.1.27.55 3.7.90 Professione 3.8.70 1.1.24.75 1.1.25.75 1.4.9.75 Profession 3.8.70 1.1.27.50 3.8.70 3.7.90 Profession 1.1.24.75 1.1.27.50 1.4.9.75 Profesion 3.8.70 1	000302	A. VENITURI FISCALE	13.783,40		4.425.65	3.998.45	2 959 85	230.00
CASTGRED INC CATTAL. 4.581.70 4.581.70 1.731.25 1.084.45 963.05 AL 2 Imposing event, profit at caucigari 4.681.70 1.741.25 1.084.45 963.05 AL 2 Imposing event, profit at caucigari 4.681.70 1.741.25 1.084.45 963.05 Imposing provint at maximum 154.70 1.54.70 38.70 38.70 38.70 Imposing prevalut an imbiliance din proprioritation imbiliance din proprioritation imbiliance din proprioritation imbiliance din proprioritation imboliance din proprioritation imbiliance din proprioritation imboliance din proprioritation imposition processing constant din coucle deficience din impovitation processing constant din concle deficience din impovitation processing constant din coucle deficience din impovitation processing constant din concle deficience din impovitation processing constant din impovitation processing constant din impovitation processing constant din impovitation processing constant din impovitation processing constant din impovitation processin constant din imp	CANTGURD DN CAPTAL 4:68.170 4:68.170 1.74.1.25 1.084.45 963.95 AL 2 Jappon pe venit, profit as casigari 4.68.170 1.54.170 1.74.1.25 1.084.45 963.95 MI 0.2007 BF VENIT 1.54.70 1.54.70 1.54.70 38.70 38.70 38.70 Impouting envirtue din 154.70 1.54.70 1.54.70 38.70 38.70 38.70 Impouting eventuring din transferati 154.70 1.54.70 1.695.55 1.035.75 962.95 Impouting personal 155.70 1.54.70 1.54.70 38.70 38.70 38.70 Impouting personal 1.54.70 1.54.70 1.54.70 38.70 38.70 38.70 Impouting personal 1.54.70 1.54.70 1.54.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 38.70 <	000402	AJ. IMPOZIT PE VENIT, PROFIT SI						('t') 626''7
A1.2 Impositing venti, profit is castiguit 4.081.70 1.741.25 1.084.45 983.05 Introducting the regional de la personant frace 4.081.70 1.84.70 88.70 88.70 Impovint per ventivatifie din transferal 1.84.70 4.87.05 88.70 88.70 Impovint per ventivatifie din transferal 1.84.70 4.87.76 9.87.70 38.70 Impovint per ventivatifie din transferal 1.84.70 4.87.76 9.87.70 38.70 Impovint per ventivatifie din transferal 1.84.70 4.87.76 9.87.70 38.70 Impovint per ventivatifie din transferal 1.84.70 4.87.76 9.87.70 38.70 Cortis St UNE DIFFICATE DNN IMPOZITEL 4.87.76 3.87.70 38.70 38.70 Cortis St UNE DIFFICATE DNN IMPOZITEL 4.87.76 3.87.70 38.70 Cortis St UNE DIFFICATE DNN IMPOZITEL 4.87.76 9.57.75 9.57.26 VENT 4.87.76 1.46.256 1.46.75 9.57.26 Cortis St UNE DIFFICATE DNN IMPOZITEL 4.87.70 7.81.40 4.97.75 VENT 4.87.76 1.46.256 1.49.75 9.57.26 Ventio 1.46.000 1.46.000 1.45.750 1.49.75 Sume abordinate for interval pertura cellifier 4.60.100	A 1.2 Import prevent, profit is castigut 4.681.70 1.741.25 1.084.45 9.63.05 In cupital de la persona fízice 1.681.70 1.87.10 9.87.06 38.70 Importing e vaniarile din transferat 1.54.70 1.54.70 38.70 38.70 Importing e vaniarile din transferat 1.54.70 1.54.70 38.70 38.70 Importing e vaniarile din transferat 1.54.70 1.692.55 2.55.26 38.70 Proprioritation randollare din 1.54.70 1.692.55 1.045.75 2.55.26 Proprioritation randollare din 1.50.70 1.692.55 1.045.75 2.55.26 COTE SI SUNE DEPALCATE DIN IMPOZITUL. 1.692.55 1.045.75 2.55.26 VENT 1.692.56 1.1045.75 2.55.26 Constitution importation 1.692.56 1.045.75 2.55.26 Sume abrait din coole deficient din 1.692.56 1.045.75 1.02.55 Sume abrait din coole deficient din 1.692.56 1.045.75 1.02.55 Sume abrait din fordul a disposition 1.692.56 1.045.75 1.02.55 Sume abrait din fordul a disposition 1.602.56 1.045.75 1.02.55 Sume abrait din fordul 2.955.40 1.10.55.16 1.02.55 Sume reparizine di		CASTIGURI DIN CAPITAL	4.681.70		1.741.25	1.084.45	30 590	20 608
unit cupical de la personan fizie 4.681.70 1.54.70 1.54.70 1.54.70 8.70 9.63.56 MPOZIT PE VENT 154.70 154.70 154.70 38.70 38.70 38.70 Impoviul personan fizie 154.70 154.70 154.70 38.70 38.70 38.70 Impoviul personal 154.70 154.70 154.70 38.70 38.70 38.70 Impoviul personal 154.70 154.70 154.70 38.70 38.70 38.70 Impoviul personal 154.70 154.70 154.70 38.70 38.70 38.70 VISINT 4.82.00 154.70 154.70 38.70 38.70 38.70 VISINT 4.82.70 1.457.70 1.457.70 38.70 38.70 37.70 VISINT 4.82.70 1.467.00 1.467.00 1.497.55 97.55 97.55 VISINT VISINT 4.82.70 1.497.55 1.497.55 97.56 97.56 VISINT VISINT 4.87.70 <t< td=""><td>din cupical de la persenant Inportiul pe venturite da transferal$4.681, 70$$1.74, 70$$1.74, 75$$1.084, 45$$9.0,355$Importiul pe venturite da transferal$1.84, 70$$3.8, 70$$3.8, 70$$3.8, 70$$3.8, 70$Importiul pe venturite da transferal$1.54, 70$$1.54, 70$$3.8, 70$$3.8, 70$$3.8, 70$Importiul pe venturite da transferal$1.54, 70$$1.54, 70$$4.8, 70$$3.8, 70$$3.8, 70$Importiul pervent$1.54, 70$$1.54, 70$$4.8, 70$$3.8, 70$$3.8, 70$Importiul pervent$1.54, 70$$1.54, 70$$1.692, 55$$1.045, 75$$2.55, 52$VENT$4.8, 70$$1.692, 55$$1.045, 75$$2.55, 52$$2.55, 52$VENT$4.8, 70$$1.692, 55$$1.045, 75$$2.55, 52$Vent$1.692, 55$$1.045, 75$$2.55, 52$$1.045, 75$$2.55, 52$Vent$1.692, 55$$1.045, 75$$2.55, 52$$1.045, 75$$2.55, 52$Vent$1.692, 55$$1.12, 730$$1.12, 730$$1.19, 75$$1.19, 75$Vent$1.992, 56$$1.992, 56$$1.992, 56$$1.992, 56$$1.992, 56$Vent$1.992, 56$$1.992, 56$$1.992, 56$$1.992, 56$<!--</td--><td>030002</td><td>A1.2 Impozit pe venit, profit si castiguri</td><td></td><td></td><td></td><td>-</td><td></td><td>12174.00</td></td></t<>	din cupical de la persenant Inportiul pe venturite da transferal $4.681, 70$ $1.74, 70$ $1.74, 75$ $1.084, 45$ $9.0,355$ Importiul pe venturite da transferal $1.84, 70$ $3.8, 70$ $3.8, 70$ $3.8, 70$ $3.8, 70$ Importiul pe venturite da transferal $1.54, 70$ $1.54, 70$ $3.8, 70$ $3.8, 70$ $3.8, 70$ Importiul pe venturite da transferal $1.54, 70$ $1.54, 70$ $4.8, 70$ $3.8, 70$ $3.8, 70$ Importiul pervent $1.54, 70$ $1.54, 70$ $4.8, 70$ $3.8, 70$ $3.8, 70$ Importiul pervent $1.54, 70$ $1.54, 70$ $1.692, 55$ $1.045, 75$ $2.55, 52$ VENT $4.8, 70$ $1.692, 55$ $1.045, 75$ $2.55, 52$ $2.55, 52$ VENT $4.8, 70$ $1.692, 55$ $1.045, 75$ $2.55, 52$ Vent $1.692, 55$ $1.045, 75$ $2.55, 52$ $1.045, 75$ $2.55, 52$ Vent $1.692, 55$ $1.045, 75$ $2.55, 52$ $1.045, 75$ $2.55, 52$ Vent $1.692, 55$ $1.12, 730$ $1.12, 730$ $1.19, 75$ $1.19, 75$ Vent $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ Vent $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ Vent $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ Vent $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ Vent $1.992, 56$ $1.992, 56$ $1.992, 56$ $1.992, 56$ </td <td>030002</td> <td>A1.2 Impozit pe venit, profit si castiguri</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>12174.00</td>	030002	A1.2 Impozit pe venit, profit si castiguri				-		12174.00
IMPOZIT PE VENT 154.70 154.70 44.7.0 38.70 38.70 Impovind preventiate din transforal 154.70 154.70 38.70 38.70 38.70 propriotation imboliare din purimonul present 154.70 154.70 38.70 38.70 38.70 Propriotation imboliare din purimonul present 154.70 154.70 38.70 38.70 COTE SI SUME DEFAUCATE DIN IMPOZITUL 4.527.00 1.602.55 1.645.75 925.25 COTE SI SUME DEFAUCATE DIN IMPOZITUL 4.527.00 1.602.55 1.645.75 925.25 VENT Core defatence din impozitul pc 3.468.00 1.1427.80 78.10 38.70 VENT 3.468.00 1.452.00 1.407.55 925.25 925.25 Vent 3.468.00 1.465.00 1.407.55 927.55 1.407.55 Vent 3.468.00 1.437.80 7.81.00 1.407.55 1.407.55 Vent 3.468.00 1.407.55 1.407.55 1.407.55 1.407.55 Sinte of informati strue periodi 3.78.00 <t< td=""><td>Important proprietation involute drin transforal 151,70 44,70 38,70 38,70 Importing recenting drin transforal 154,70 154,70 38,70 38,70 38,70 Importing recenting drin transforal 154,70 154,70 48,70 38,70 38,70 Importing recenting involuting drin transforal 154,70 140,75 143,75 925,55 VENT 4,527,00 1,602,55 1,602,55 925,55 925,55 VENT 4,527,00 1,40,75 1,40,75 1,40,75 1,40,75 VENT 5,55,40 1,40,75 1,40,75 1,40,75 1,40,75 VENT 5,55,40 1,15,00 1,50,10 1,50,00 1,50,00 Vent 5,55,40 1,50,75 1,40,75 1,40,75 1,40,75 Vent 5,55,40 1,55,40 1,50,10 1,50,00 1,50,00 1,50,20 Vent 5,55,40 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10</td><td></td><td>din capital de la persoane fizice</td><td>4.681,70</td><td></td><td>1.741.25</td><td>1.084.45</td><td>20.530</td><td>20, 003</td></t<>	Important proprietation involute drin transforal 151,70 44,70 38,70 38,70 Importing recenting drin transforal 154,70 154,70 38,70 38,70 38,70 Importing recenting drin transforal 154,70 154,70 48,70 38,70 38,70 Importing recenting involuting drin transforal 154,70 140,75 143,75 925,55 VENT 4,527,00 1,602,55 1,602,55 925,55 925,55 VENT 4,527,00 1,40,75 1,40,75 1,40,75 1,40,75 VENT 5,55,40 1,40,75 1,40,75 1,40,75 1,40,75 VENT 5,55,40 1,15,00 1,50,10 1,50,00 1,50,00 Vent 5,55,40 1,50,75 1,40,75 1,40,75 1,40,75 Vent 5,55,40 1,55,40 1,50,10 1,50,00 1,50,00 1,50,20 Vent 5,55,40 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10 1,50,10		din capital de la persoane fizice	4.681,70		1.741.25	1.084.45	20.530	20, 003
Importation involution preventuation introduction transform 154,70 48,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70 38,70	Importing provinding the transform Instantion Instantion<	0302	IMPOZIT PE VENIT	154.70		48 70	38.70	02.85	
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DE ACTIVITATI 1.207.10 484.00 Impozit pe mijleacte de transport 1.044.20 373.00 Taxe si tarife pentru cliberarea de licente si autorizatit de functionare 1.044.20 373.00 Alte taxe si tarife pentru cliberarea de licente si autorizatit de functionare 1.044.20 373.00 Alte taxe se utilizarea bunurilor. 1.040 1.000 Alte taxe pe utilizarea bunurilor. 3.00 1.000 Antri taxe autilizaria bunurilor sau pe 48.20 1.000 Ato intervitati 48.20 1.000		UTILIZARII BUNURILOR SAU PE						
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A5.AUTE IMPOZITE SI TAXE FISCALE 48.20 ALTE IMPOZITE SI TAXE FISCALE 48.20 ALTE IMPOZITE SI TAXE FISCALE 48.20		desfasurare de activitati	3,00		1.00	00 (
ALTE INPOZITE SI TANE FISCALE 48.20 1.30	002	A6.ALTE IMPOZITE SI TAXE HISCALE	07.81		(0))	02 08		-
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	180250	Alte impozite si taxe	07.8r		105 1	UR OL	- 10 - 10	

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C C O G	Denumire indicator B i nefiscale	2023		Irim I	Trim II	-	
×	B i nefiscale rri din proprietate		credite bugefare destinate stingerii platilor restante			Trim.III	Trim.IV
	i nefiscale ni din provrietate	1=3+4+5+6	2	3	4	w	y
	uri din proprietate	-1.558,30		-745.00	57 57		
		119,20		35 30	02,60	00,001-	-313,95
	VENITURI DIN PROPRIETATE	119.20		00 SE	00,04	05,62	15.30
чан <u></u>	Venituri din concesiuni si inchirieri	119.20		00,00	0, , , ,	22.30	15,30
, and a second secon	C2. Vanzari de bunuri si servicij	-1.677.50		06.085	43,30	25.30	15,30
	VENITURI DIN PRESTARI DE SERVICII SI			100,000 / -	GD/01-	-460,90	-329,25
		101,4			301	-	
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	Taxe din activitati cadastrale si					0,40	0,40
		2.50		()9()	0.65	W7 0	
	AMENZI, PENALITATI SI CONFISCARI	245.70		128.00	12 00	00.85	C0'0
	Venituri din amenzi si alte sanctiuni				-	(uwo)	27. AU
aplicate pot	aplicate potrivit dispozitiilor legale	245.70		128.00	00 C1	00 85	t
35020102 Venituri di	Venituri din amenzi si alte sanctiuni					(WV:0)	47.78
aplicate de	aplicate de catre alte institutii de	**					
specialitate		245.70		128.00	12 00	00 26	
3602 DIVERSE VENITURI	VENITURI	1.277.50		350,20	02 209	101.02	0/77
360206 Taxe speciale	વોહ	1.276,90		150.00			(M), - /
360250 Alte venituri		0.60		00.0		1817007	71.90
3702 TRANSFER	TRANSFERURI VOLUNTARE. AL TELE DECAT				0.0	0.0	0,10
SUBVENTILLE	ILE	-3.204.80		-1.259.50	175 30		
370203 Varsaminte e	Varsaminte din sectiunea de functionare						
pentru finan.	pentru finantarea sectionii de dezvoltare						
a hugetului local	kvcał	-3.204.80		-1.259.50	~725.30	00 002.	14V 17C 1
410002 IV. Subventii		122,85		117,000	00 28	1165	

	-	Prevederi anuale	i anuale		Prevederi trimestriale	striale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
V	B	1=3+4+5+6	2	°.	4	ro	9
420002	Subventii de la alte nivele ale						
	administratici publice	422.85		147,00	82.00	47.65	146 20
4202	SUBVENTII DE LA BUGETUL DE STAT	422.85		147,00	82.00	47.65	146.20
420234	Subventii pentru acordarea ajutorului						
	pentru incalzirea locuintei si a supli-			· · · · ·			
	mentului pentru energie alocate pentru						
	consumul de combustibili solizi si/sau						
	petrolicri	05,861		98.40			100.001
420241	Subventii de la bugetul de stat pentru						
	finantarca sanatatii	20,191		199.84	48,60	47,65	46.20
420266	Subventiì din bugetul de stat alocate						
	conform contractelor incheiate cu						
	directille de sanatate publica	33,40			33,40		
4990	VENTURI PROPRII	10.538,90		3.824,15	3.583,00	1.989,25	1.142.50
5002	TOTAL CHELTUIELI	12.642.95		3.827.65	1016,70	2.566,90	2.231.70
10	CHELTUREJ CURENTE	11.878.10	<u> </u>	3.620.65	3.804.70	2.354.90	2.097,85
01	TITLUL I CHELTUELI DE PERSONAL	4.982.65		1.202.70	1.339,60	1.215.15	1.225.20
1001	Cheltuichi salariale in bani	4,861,70		06'1/1'1	1.302.60	1.186.60	1.197,60
101001	Salarij de baza	4.608.00		1.113.00	1.232.00	1.126.00	1.137.00
\$0105	Sporuri pentru conditii de munca	18.30		4,80	4.50	7.50	4.50
100112	Indemnizatii platite unor persoane din						
	afara unitatii	180,00		+5.00	15.00	42'00	15,00
11001	lodemnizatii de hrana	25,40		12.10	51.10	11.10	011
1002	Cheltuich salariale in natura	6.25		2.40	2.40	2. 2.	
902001	Vouchere de vacanta	26.2					

0

Cod							
Cod		Preveder	Prevederi anuale		Prevederi trimestriale	striale	
	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
A	æ	1=3+4+5+6	2	3	4	w	6
1003	Contributii	114,70		25.40	24.60		
100307	Contributia asiguratoric pentru munca	114.20			00,40	7/10	27,60
100308	Contributii platite de angajator in			06.42	54,(8)	27,10	27,60
	numele angajatului	0.50		C U C			
20	TTTLUL II BUNURI SI SERVICH	5.227.55					
2001	Bunuri și servicii	30.03.8	·	1,931,40	2.011.95	750.30	533,90
200101	formitter for history	CU,24C.F		1.838.70	1.721.35	556,60	475,40
		65,00		18.00	00.01	16,00	12,00
70107	Materiale pentru curatenie	24.95		4.25	4,30	6.20	10.20
200103	Incalzit, iluminat si forta morrica	639,00		155,65	146.45	177 45	56.021
200104	Apa, canal si salubritate	37,00		7.50	7.30	08 11	
200105	Carburanti si lubrifianti	173.50		40.50	18 50	40.50	06,01
200106	Piese de schimb	84,40				0000	54,00
200108	Posta, telecomunicatii, radio, tv.				()+'/+	13,00	13,00
	internet	62,60	- ·	15.20			
200109	Materiale si prestari de servicii cu			00001	15.70	6.30	14(30)
	caracter functional	2.908,00		1452 40	06 626 1		
200130	Alte bunuri si servicii pentru				07-709-1	14).44	129.40
	intretinere si functionare	597,60		134,10	209.50	20121	i T
2002	Reparatii curente	12,60		075	0 9 S		C1.7/
2005	Bunuri de natura objectelor de inventar	60,60		00 \$	15.00	0, 0	0,70
200530	Alte objecte de inventar	67,00		- VVV - S			05.4
2006	Deplasari, detasari, transferari	81,00		00555	000000		1°20
109002	Deplasari interne, detasari, transferari	100.18			00707		17,00
2012	Consultanta si expertiza			200	00077	(R) ⁷ 1	17.(8)
5102	Presentive medicerices also	()()?∻t		5.00	27.00	2.00	5.00
1		5,00					5 (10)

Trim.II Trim.II Trim.III 4 5 45.00 45.00 10.00 10.00 3.50 3.50 3.50 3.50 3.50 3.50 3.50 3.50 3.50 3.50 3.50 3.50 106.00 145,00 20.00 106.00 125.00 78.00 80.00 78.00 78.00 80.00 213.80 213.80 280.50 213.80 213.80 212.50 213.80 205.80 8.00 213.80 205.80 272.50 205.80 205.80					Data : 17/07	17/07/2023 Tit:	pag: 6	- mii lei-
IDenunic indicatorFrogram din care buildin tregisteri puttion trestanceTrin II trin ITrin II trin IITrin II trin II 323 $\frac{1}{6}$ $\frac{1}{2}$ $\frac{1}{3}$ $\frac{1}{6}$ $\frac{1}{3}$ $\frac{1}{6}$ $\frac{1}{3}$ $\frac{1}{6}$ $\frac{1}{3}$ 1 $\frac{1}{10000000000000000000000000000000000$			Preveder	i anuale		Prevederi trime	striale	
BLarvatested2345Precela manci60.0012.503.5045.0045.00Consistance si alle costuri afference12.503.5045.0045.00Inprumutuallor12.503.503.503.503.50Consistance si alle costuri afference12.503.503.503.50Inprumutuallor12.503.503.503.50Consistance si alle costuri afference12.503.503.50Consistance si alle costuri afference12.503.503.50Consistance si alle costuri afference313.1040.002.500Consistance si politication22.003.503.500Alle chelluici313.1040.002.5002.500Alle chelluici313.108.6080.002.500Debunzi ference concist afference315.008.0080.002.500Debunzi ference concist afference315.008.0080.002.500Debunzi ference concist afference315.008.0080.002.500Debunzi ference concist pholic interne315.008.0002.50080.00Debunzi ference concist pholic interne315.008.0080.002.500Debunzi ference concist ference concist ference concist ference concist ference concist ference315.0080.002.500Debunzi ference concist ference concist ference concist ference concist ference315.0080.002.500Debunzi ference concist ference315.008	Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
Protectia matrici 60.00 5.00 45.00 Connisionari al decontra affecture 1,2-50 3.50 3.50 Connisionari a alle contral affecture 1,2-30 3.50 3.50 3.50 Chelluch j pulcture 1,2-30 3.1,10 1.00 1.00 1.00 derivacitin a pepreture 3.1,10 3.1,10 4.0,10 10,00 1.10 derivacitin a pepreture 2.1,20 3.1,00 4.0,10 10,00 1.10 derivacitin a pepreture 3.1,10 3.1,10 4.0,10 10,000 1.10 Aller chelucitic 3.1,10 3.1,10 3.0,00 30,00 1.10 Prive de agemente 3.1,500 3.1,500 30,00 10,000 1.10 THUL JL DIDBANZ 11.0,00 3.1,500 80,00 80,00 <t< th=""><th>Υ</th><th>8</th><th>1=3+4+5+6</th><th>7</th><th>3</th><th>4</th><th>5</th><th>6</th></t<>	Υ	8	1=3+4+5+6	7	3	4	5	6
Contristone s alle contrat afterate 1,2,6 3,50 3,50 3,50 Impermutuality 12,50 3,50 3,50 3,50 Contristone s alle contrat afterate 12,50 3,50 3,50 3,50 Contristone s alle contrat afterate 12,50 3,31 9,00 3,500 3,500 Chehus b judiciare si excipatibicate 12,30 31,31,0 40,10 10,000 3,500 Alle obblatei 31,31,0 42,30 5,00 5,00 35,00 35,00 Alle obblatei 31,31,0 9,2,00 5,00 5,00 35,00 35,00 Alle obblatei 31,31,0 9,2,00 5,00 30,00 25,00 36,00 Pine da signure one-sita 6,10 31,500 8,000 80,00 80,00 10,00 11,00 Pine da signure one-sita 6,10 31,500 81,00 80,00 80,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 <td>2014</td> <td>Protectia muncii</td> <td>60.00</td> <td></td> <td>5.00</td> <td>45,00</td> <td>10.00</td> <td>- P</td>	2014	Protectia muncii	60.00		5.00	45,00	10.00	- P
Importantical 12.30 3.36 3.36 3.36 Consistences in ecouri afterene 12.30 3.360 3.360 3.360 Consistences in activity in reprezentation 12.30 3.360 3.360 3.360 Crebindy indicate security afterene 12.30 5.00 3.500 3.500 Crebindy indicate security afterene 13.1.0 4.2.30 5.00 35.00 37.00 Interested statulity portriat 0.1.0 31.1.0 4.1.0 106.00 2.00 35.00 37.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.00 27.0	2024	Comisioane si alte costuri aferente					-	
Contriviouse si alle contra afterente 12.50 3.40 3.50 Importmunder interne 12.50 3.40 3.50 Cohlineli judiciare si extrajudiciare 12.50 3.50 3.50 derivate dita actiuni in reprezentarea 13.10 40.10 3.00 35.00 25.00 derivate dita actiuni in reprezentarea 313.10 42.20 3.00 3.000 25.00 2 Alte chellenisi 313.10 42.20 3.00 3.000 25.00 2 2 Alte chellenisi 313.10 42.00 80.00 30.00 2 2 Alte chellenisi 313.10 313.10 40.00 30.00 2 2 Alte chellenisi 313.10 42.00 80.00 30.00 2 2 Alte chellenisi 91.00 31.500 80.00 80.00 2 2 Alte chellenisi 111.01.01 80.00 80.00 80.00 2 2 2 Debunari afference denoricite interne 315.00 <		imprumuturilor	12,50		3,50	3.50	3.50	00.6
Impromunutly interne 12.50 3.50 3.50 Chellineli judiciare si extrajudiciare 12.50 3.50 3.50 derivere din actiun in reprezentarea 13.10 40.10 106.00 14 derivere din actiun in reprezentarea 31.3.10 3.00 35.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 <t< td=""><td>202402</td><td>Comisioane si alte costuri aferente</td><td></td><td></td><td></td><td></td><td>2</td><td>í.</td></t<>	202402	Comisioane si alte costuri aferente					2	í.
Chellucidi judiciares si carajladiciare 42.30 5.00 35.00 35.00 14.10 106.00 14 derivate din actuni in reprezentarea 31.3.10 31.3.10 40.10 106.00 14 derivate din actuni in reprezentarea 31.3.10 31.3.10 40.10 106.00 14 derivate din actuni in reprezentarea 31.3.10 31.3.10 40.10 106.00 12 Me chelueit 31.3.10 31.3.00 30.00 55.00 25.00 2 Prime de asignare non-victa 0.10 31.5.00 80.00 80.00 7 Prime de asignare non-victa 0.10 31.5.00 80.00 80.00 7 Debanzi afreene cachtelor interne 31.5.00 80.00 80.00 80.00 7 Debanzi afreene cachtelor interne 31.5.00 80.00 80.00 80.00 7 Debanzi afreene cachtelor interne 31.5.00 80.00 80.00 80.00 7 Debanzi afreene cachtelor interne 31.5.00 80.00 80.00 7		imprumuturilor interne	12,50		3.50	3.50	3.50	00.0
derivate din actuati in reprezentarea 42.30 5.00 35.00 intereseler statuhi, patrici 42.30 5.00 35.00 Alte chelluici 31.3.10 40.10 10.000 Alte chelluici 31.3.10 40.10 10.000 Prime de asignare non-vista 6.10 5.00 25.00 Prime de asignare non-vista 6.10 5.00 25.00 Prime de asignare non-vista 6.10 5.00 25.00 Prime de asignare non-vista 6.10 80.00 80.00 Prime de asignare non-vista 6.10 80.00 80.00 Prime de asignare non-vista 6.10 80.00 80.00 Prime de asignare non-vista 315.00 80.00 80.00 Prime de resen si ichere verie	2025	Cheltuieli judíciare si extrajudiciare						1
intereselor startuli, portvit 4.2.0 5.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 36.00 30.00 30.00 <th< td=""><td></td><td>derivate din actiuni in reprezentarea</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		derivate din actiuni in reprezentarea						
dispositilier legale 42.30 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00 80.00		intereselor statului, potrivit					. <u> </u>	
Alte cheluteit 313.10 40.10 106,00 Rechama si publicitate 92.00 30.00 25.00 Pinne de asgurare non-viata 6.10 5.10 1.00 Alte cheluieli eu hanni si sericii 215,00 5.10 80.00 Pinne de asgurare non-viata 6.10 315.00 80.00 80.00 PHLUL III DOBANZI 315.00 80.00 80.00 80.00 PHLUL III DOBANZI 315.00 80.00 80.00 80.00 PHLUL III DOBANZI 315.00 80.00 80.00 80.00 Dobanzi afterute datorici publice interne 315.00 80.00 80.00 80.00 Dobanzi afterute datorici publice interne 315.00 80.00 80.00 80.00 Pobanzi afterute datorici publice interne 315.00 80.00 80.00 80.00 THLUL V FONDIRI DE REZERVA 110.00 80.00 80.00 80.00 80.00 THLUL V FONDIRI DE REZERVA 110.00 10.00 80.00 80.00 80.00 THLUL V FONDIRI DE REZERVA		dispozitiikor legale	42.30		5.00	35.00		30
Reclama si publicitate 92.00 30.00 25.00 25.00 Prime de asignare non-viata 6.10 5.10 1.00 80.00 Alte chelluich cu humuri si servicii 215.00 80.00 80.00 80.00 TITLU III DOBANZI 315.00 80.00 80.00 80.00 Dobanzi aferente chatorici publice interne 315.00 80.00 80.00 80.00 Dobanzi aferente chatorici publice interne 315.00 80.00 80.00 80.00 Dobanzi aferente chatorici publice interne 315.00 80.00 80.00 80.00 TITLU V FONDURI DE REZERVA 10.00 717.00 80.00 80.00 80.00 TITLU V FONDURI DE REZERVA 10.00 716.00 80.00 80.00 80.00 TITLU V FONDURI DE REZERVA 10.00 76.40 312.60 80.00 80.00 TITLU N XSISTENTA SOCIALA 976.40 312.60 280.50 280.50 280.50 Alutoure sociale 91.00 312.60 280.50 280.50 280.50 280.50	2030	Alte chchuieli	313,10		10.10	106,00	145,00	22,00
Prime de asignare non-viata 6.10 5.10 1.00 Alte cheluteit cu hanuri si servicii 215,00 80,00 80,00 TITLUL III DOBANZI 315,00 80,00 80,00 TITLUL III DOBANZI 315,00 80,00 80,00 Dobanzi aference tradictor interne 315,00 80,00 80,00 Dobanzi aference creditclor interne 315,00 80,00 80,00 TITLUL V FONDURI DE REZERVA 10,00 80,00 80,00 Fond de rezerva bugetara la dispozitia 10,00 312,60 280,50 autoritatilor locale 976,40 312,60 280,50 280,50 Ajutoare sociale 941,40 312,60 280,50 280,50 280,50 Ajutoare sociale 944,40 312,60 280,50 280,50 280,50 Ajutoare sociale 944,40 312,60 280,50 280,50 280,50 Ajutoare sociale 944,00 312,60 280,50 280,50 280,50 Ajutoare sociale 944,40 312,60 280,50	203001	Reclama si publicitate	92.00		30.00	25.00	20.00	17.00
Alte chefutieli cu hunuti si servicii215,005,0080,00TITLUL UI DOBANZI315,00315,0080,0080,00Dobanzi aferente datorici publice interne315,0080,0080,00Dobanzi aferente datorici publice interne315,0080,0080,00Dobanzi aferente creditelor interne315,0080,0080,00Dobanzi aferente creditelor interne315,0080,0080,00Pobanzi aferente creditelor interne315,0080,0080,00Pobanzi aferente creditelor interne315,0080,0080,00TITLUL V FONDURI DE REZERVA10,0010,0080,00Fond de rezerva hugetara la dispozitia10,00312,60280,50autoritatilor locale976,40312,60280,502Ajutoare sociale041,40312,60280,502Tichete de cresa i tichete sociale044,40312,60230,502Poltru gradinita312,60312,60272,502Poltru gradinita310,008,008,008,00	203003	Prime de asigurare non-viata	6.10		5.10	1,00		
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Dobanzi aferene datorici publice interne315,0080,0080,00Dobanzi aferente creditelor interne315,0080,0080,00Dobanzi aferente creditelor interne315,0080,0080,00garantate315,0010,0080,0080,00Fond de rezora bugetara la dispozitia10,0010,00280,502Fond de rezora bugetara la dispozitia10,00312,60280,502UTTLUL V FONDURI DE REZERVA976,40312,60280,502Ajutoare sociale914,40312,60280,502Ajutoare sociale944,40312,60272,502Tichete de cresa si tichete sociale32,008,008,002Poutru gradinita32,003,008,008,002	30	TITLUL ULDOBANZI	315,00		80,00	80.00	78.00	77,00
Dobarzi afecute creditelor interne315,0080,0080,0080,00garantate717LUL V FONDURI DE REZERVA10,0010,0080,00TirrLUL V FONDURI DE REZERVA10,0010,00280,50Fond de rezerva bugetara la dispozitia10,00312,60280,50autoritatifor locale976,40312,60280,502Yiutoare sociale976,40312,60280,502Ajutoare sociale914,40312,60280,502Tichete de cresa si tichere sociale312,60272,502Tichete de cresa si tichere sociale32,008,008,00Fontru gradinia32,008,008,008,00	3001	Dohanzi aferente datoriei publice interne	315,00		80,00	80,00	78.00	77.00
garantate 315,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 80,00 20,50 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	300102	Dobanzi aferente creditelor interne				·,		
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Fond de rezerva bugetara la dispozitia10,0010,00autoritatilor locale10,00312,60280,50TTLUL IX ASISTENTA SOCIALA976,40312,60280,50Ajutoare sociale914,40312,60280,50Ajutoare sociale in numerar944,40344,60272,50Tichete de cresa si tichete sociale32,008.008.00	50	TITLUL V FONDURI DE REZERVA	10,00		10,00	<u>.</u>		
autoritation locate10,0010,00TTLUL IX ASISTENTA SOCIALA976,40312,60280,50Ajutoare sociate976,40312,60280,50Ajutoare sociate944,40312,60272,50Tichete de cresa si tichete sociale32,008.008.00	5004	Fond de rezerva bugetara la dispozitia						
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Ajutoare sociale976,40312,60280,50Ajutoare sociale in numerar944,40272,50Tichete de cresa si tichete sociale32,008.00	57	TITLUL IX ASISTENTA SOCIALA	079.40		312.60	280.50	213,80	169 50
Ajutoure sociale in numerar 044.40 304.60 272.50 24 Tichete de cress si tichete sociale 33.00 8.00 8.00	5702	Ajutoare sociale	976,40		312,60	280.50	213.80	169 50
Tichete de cresa si tichete sociale Pentru gradinita 32.00 8.00 8.00 8.00	570201	Ajuteure sociale in numerar	0r tto		09 702	05.772	205 80	16.5 201
32.00 8.00 8.00	\$70203	Tichete de cresa si tichete sociale	155 (1 ₂ /1 ₁)					
		pentru gradinita	32.00		8.00	8.00	8.00	8 00

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*	Denumire indicator	Program					
Ś		2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
Ś	B	1=3+4+5+6	2	3	4	5	9
5	TITLUL XI ALTE CHELTUIELI	366.50		83,95	92,65	97.65	\$6.00
×.		269,00		67.25	67,25	67.25	67.25
Ś	Sustinerea cultelor	50.00			-	25.00	00 50
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Sume aferente persoanelor cu handicap					27	100.02
<u> </u>	adrate	47.50		16,70	25,40	5,40	
\$	OPERATIUNI FINANCIARE	764,85		207.00	212,00	212.00	133 85
	TITLUL XIX RAMBURSARI DE CREDITE	764,85		00,702	212,00	212.00	133.85
	Rambursari de credite interne	764.85		207,00	212.00	212 00	133 85
publice	Rambursari de credite aferente datoriei						
	publice interne locale	764,85		207.00	212,00	212,00	133,85
5102 AUTO	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	4.227,40		1.040.10	1.216.50	985,20	985.60
01 CHELJ	CHELTUIEJ CURENTE	1-227,40		1.040.10	1.216.50	985.20	985.60
10 TTTLU	TITLUL I CHELTUTEU DE PERSONAL	3.473,70		855.30	877,80	862,80	877.80
1001 Cheltui	Cheltuieli salariale in bani	3.398,20		838.30	858,30	843.30	858.30
100101 Salarii	Salarii de baza	3.205.00		790.00	810.00	795.00	810.01
100105 Spoint	Sporuri pentru conditii de munca	13,20		3.30	3,30	3.30	3 30
100112 Indem	ludenmizatii platite unor persoane din						
	afara unitatii	180.00	,	+5.00	45.00	45,00	00'51
1003 Contributii	butii	75.50	**************	17.00	19.50	19.50	19.50
100307 Contril	Contributia asiguratorie pentru munca	75,50	- <u>-</u>	17.00	19.50	19.50	19,50
20 TTTLU	ITTLUL II BUNURI SI SERVICII	706.20		168.10	313,30	117.00	107,80
2001 Bunuri	Bunuri si servicii	329,80		105.50	90.20	66.80	67.30
200101 Furnitu	Furnituri de hirou	00.01		1 S (N)	16.101	(0)''Y	3.00
	Materiale pentru curatenie	2.00		0.50	0.50	0.50	0.50
200103 Incutzi	Inculzit, iluminat si forta morrica	00.00		30,00	13,000	5.00	00.21

Col         Denumire inductor         Provederi atunde.         Provederi atunde.         Provederi atunde.           A         B         B         Provederi atunde.         203         enderine inductor         203         3         4         5         6         203           20103         Prevendication         203         2         3         4         5         6         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203         203 <th></th> <th></th> <th></th> <th></th> <th>Data : 17/07</th> <th>17/07/2023 Tit:</th> <th>pag: 8</th> <th>- mii lei-</th>					Data : 17/07	17/07/2023 Tit:	pag: 8	- mii lei-
InductionProgram definitiondefinitionTrimultTrimultTrimult $303$ $4$ $3$ $4$ $5$ $6$ $303$ $4$ $3$ $3$ $4$ $5$ $6$ $303$ $4$ $3$ $3$ $4$ $5$ $6$ $303$ $4$ $3$ $3$ $4$ $5$ $6$ $303$ $4$ $3$ $3$ $4$ $5$ $6$ $303$ $4$ $3$ $3$ $4$ $5$ $6$ $304$ $300$ $300$ $300$ $300$ $300$ $300$ $1000$ $200$ $300$ $300$ $300$ $300$ $300$ $1000$ $2300$ $300$ $300$ $300$ $300$ $300$ $1000$ $300$ $1000$ $300$ $300$ $300$ $300$ $1000$ $3000$ $3000$ $300$ $300$ $300$ $300$ $1000$ $3000$ $3000$ $300$ $300$ $300$ $300$ $1000$ $3000$ $3000$ $3000$ $300$ $300$ $1000$ $3000$ $3000$ $3000$ $300$ $300$ $1000$ $3000$ $3000$ $300$ $300$ $300$ $1000$ $3000$ $3000$ $300$ $300$ $300$ $1000$ $3000$ $3000$ $300$ $300$ $300$ $1000$ $1000$ $3000$ $300$ $300$ $300$ $1000$ $1000$ $3000$ $300$ $300$ $300$ $10000$ $10$			Preveder	i anuale		Prevederi trime		
B $L=\lambda_{abb}+5.46$ 23456Aproxements at backenine2.001.000.300.300.30Prese de sharin3.003.003.003.003.00Prese de sharin3.003.003.003.003.00Prese de sharin3.3.01.0.009.003.003.00Prese de sharin3.3.01.0.009.003.003.00Prese de sharin3.3.01.0.009.009.003.00Materiale si present de servicies1.0002.002.002.00Materiale si present1.0002.002.002.00Materiale si present1.0002.002.002.00Reparati transferat2.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat2.002.002.002.00Reparati transferat0.002.002.002.00Reparati transferat0.000.002.002.00Reparati transferat0.000.002.002.00Reparati transferat0.000.000.00<	Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.11	Trim.III	Trim.IV
April candid stallabilities         2.00         2.00         1.00         0.30         0.30         0.30           Preceder-shalls         0.00         8.00         8.00         8.00         8.00         8.00         8.00           Preceder-shalls         0.00         8.00         8.00         8.00         8.00         8.00           Preceder-shalls         0.00         9.00         8.00         9.00         8.00         8.00           Preceder-shalls         0.000         35.00         9.00         8.00         9.00         9.00           Preceder-shalls         0.000         1.0.00         9.00         9.00         9.00         9.00           Mentional         1.0.00         2.00         2.00         2.00         2.00         9.00           Preceder-shalls         1.0.00         2.00         9.00         9.00         9.00         9.00           Reprintence         1.0.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00 <td< th=""><th>A</th><th>B</th><th>1=3+4+5+6</th><th>2</th><th>3</th><th>4</th><th>5</th><th>9</th></td<>	A	B	1=3+4+5+6	2	3	4	5	9
Contenting is thereined $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$ $3.00$	200104	Apa, canal si salubritate	2,00		001	0.30		
Presc de definition $9.00$ $9.00$ $3.00$ $3.00$ $3.00$ Point effectionnatientii endo, tr $3.5.60$ $3.5.60$ $3.00$ $3.00$ $3.00$ Point effectionnatientii endo, tr $3.5.60$ $3.5.00$ $3.5.00$ $3.5.00$ $3.5.00$ Parterin de servicie qui $1.76.50$ $3.5.00$ $3.5.00$ $3.5.00$ $3.5.00$ Anterenti de servicie qui $1.76.50$ $3.5.00$ $3.5.00$ $3.5.00$ $3.5.00$ Ante bancia servicie qui $1.76.50$ $2.00$ $3.5.00$ $3.5.00$ $3.5.00$ Ante bancia servicie qui uscina $0.000$ $2.00$ $2.00$ $2.00$ $2.00$ Ante bancia electric $3.000$ $2.00$ $2.00$ $2.00$ $2.00$ Ante bancia electric $0.000$ $2.00$ $2.00$ $2.00$ $2.00$ Point in error. $0.000$ $2.00$ $2.00$ $2.00$ Point in error. $0.000$ $2.00$ $2.$	200105	Carburanti si tubrifianti	35,00		00.0	00.0	05.0	0,40
Perturbative addrownicative addrownicaddrownicaddrownicative addrownicative addrownicative addrownicati	200106	Piese de schiml>	00 6			900°	8,00	10,00
Internat         33.40         10.00         9.40         9.00           Alle chantional         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00	200108	Posta, telecomunicatii, radio, tv.				3,00	3,00	3.00
Materiale si prestari de servicit cu         136-40         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00		internet	35.40				6	
centeret functional         136.40         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00         35.00 </td <td>200109</td> <td>Materiale si prestari de servicij cu</td> <td></td> <td></td> <td></td> <td>9,40</td> <td>00.6</td> <td>7.00</td>	200109	Materiale si prestari de servicij cu				9,40	00.6	7.00
Alte bunuri si servicii pentu         3.00         5.00         5.00         0.70           Interfinere si functionate         2.60         0.60         0.70         0.70           Reparati currence         2.60         0.60         0.70         0.70           Bunuri de natura obicacilor de inventar         10.00         2.50         2.50         2.50           Bunuri de natura obicacilor de inventar         10.00         2.50         2.50         2.50           Deplasari, transferati         30.00         5.00         2.50         2.50         2.50           Deplasari, transferati         30.00         5.00         2.50         2.50         2.50           Deplasari, transferati         30.00         5.00         2.60         7.00         7.00           Deplasari, detasari, transferati         30.00         5.00         2.500         2.500         2.500           Deplasari interme, detasari, transferati         30.00         5.00         5.00         5.00         5.00           Presatite profesionala         1.100         5.00         5.00         5.00         5.00           Presatite profesionala         1.100         5.00         5.00         5.00         5.00           Protociti noncii		caracter functional	136,40	·	100 25	2% (M)		
Interfuence s functionate         10,00         5,00         5,00         5,00         5,00         6,00         0,70           Reparatific currente         2,60         0,60         0,60         0,50         0,50         0,50         0,50         0,50         0,50         0,50         0,50         0,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50         2,50 <td>200130</td> <td>Alte bunuri si servicii pentru</td> <td></td> <td></td> <td></td> <td></td> <td>00.0</td> <td>31,40</td>	200130	Alte bunuri si servicii pentru					00.0	31,40
Reparati current         2.60         0.60         0.70         0.70           Bururi de nutra obrecelor de inventar         10.00         2.50         2.50         2.50           Bururi de nutra obrecelor de inventar         10.00         2.50         2.50         2.50           Alle obrece de inventar         30.00         2.00         2.50         2.50         2.50           Deplasari iterne, detastri, transferari         30.00         8.00         2.50         2.50         2.50           Deplasari iterne, detastri, transferari         30.00         8.00         2.50         2.50         2.50           Deplasari interne, detastri, transferari         30.00         8.00         5.00         2.50         2.50           Pregatite profesionala         1.00         5.00         45.00         10.00         5.00           Pregatite profesionala         1.00         5.00         35.00         35.00         5.00           Pregatite profesionala         1.00         5.00         35.00         35.00         5.00           Precedita artitui in reprezentarea         1.00         5.00         35.00         35.00         10.00           detrivate din actitui in reprezentarea         12.30         5.00         35.00         35		intretinere si functionare	00,01		5.00			
Bururi de mura objectedra de inventar         10.00         2.50         2.50         2.50           Alte objecte de inventar         10.00         2.50         2.50         2.50         2.50           Deplasari interne, de tasent, transferari         30,00         8,00         8,00         7,00         7,00           Deplasari interne, de tasent, transferari         30,00         8,00         2,700         7,00         7,00           Deplasari interne, de tasent, transferari         30,00         8,00         2,700         7,00         7,00           Deplasari interne, de tasent, transferari         3,000         8,00         2,700         7,00         7,00           Pregatite profesionalia         1,00         5,00         2,700         5,00         10,00           Pregatite profesionalia         1,00         5,00         2,700         5,00         10,00           Pregatite profesionalia         1,00         5,00         3,500         10,00         10,00           Precedira muncit         60,00         5,00         3,500         10,00         10,00         10,00           Orientini precedira         1,30         3,500         3,500         10,00         2,500         10,00         10,00         10,00         10	2002	Reparatii curente	2,60		0.60	08.0	02.0	:
Alte objecte de inventar         10.00         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50         2.50 <th2< td=""><td>2005</td><td>Bunuri de natura objectelor de inventar</td><td>10.00</td><td></td><td>0.5 C</td><td>C S C</td><td></td><td>0, /0</td></th2<>	2005	Bunuri de natura objectelor de inventar	10.00		0.5 C	C S C		0, /0
Dephasari, transferari $30,00$ $8,00$ $8,00$ $2,00$ $2,00$ Deplasari interne, detasari, transferari $30,00$ $8,00$ $7,00$ $7,00$ Deplasari interne, detasari, transferari $30,00$ $8,00$ $7,00$ $7,00$ Consultanta si expertiza $4,2,00$ $1,00$ $5,00$ $27,00$ $5,00$ Pregatire profesionala $1,00$ $5,00$ $45,00$ $5,00$ $5,00$ Pregatire profesionala $1,00$ $60,00$ $5,00$ $45,00$ $5,00$ Pregatire profesionala $1,200$ $12,00$ $10,00$ $10,00$ Pregatire profesionala $1,00$ $5,00$ $35,00$ $25,00$ Pregatire profesionala $1,200$ $36,00$ $25,00$ $25,00$ Pregatire profesionala $1,500$ $36,500$ $25,00$ $25,00$ Pregatire din acturui in reprezentarea $12,00$ $36,500$ $25,00$ $25,00$ Alte cheltuieti $15,00$ $36,500$ $25,00$ $20,00$ $25,00$ Prime de asignare non-vata $1,50$ $36,00$ $30,00$ $5,00$ $26,00$ Prime de asignare non-vata $1,50$ $36,00$ $30,00$ $5,00$ $26,00$	200530	Alte objecte de inventar	00'01		05.0	0 2	0.5	5,50
Deplasari interne, detasari, transferari         30,00         8,00         8,00         7,00           Consultanta si expertiza         42,00         8,00         27,00         5,00         7,00           Pregatire profesionala         1,00         9,00         5,00         27,00         5,00         5,00           Precatira antocii         60,00         7,00         5,00         45,00         10,00           Protoccia munocii         661,00         5,00         45,00         10,00           Protoccia munocii         661,00         5,00         45,00         10,00           Protoccia munocii         661,000         5,00         45,00         10,00           Arcoscia munoci         661,000         5,00         45,00         10,00           Arcoscia munoci         661,000         5,00         35,00         25,00         25,00           Arcoscatarea         11,50         5,00         35,00         25,00         25,00         25,00           Arc cheluicit         1,50         7,50         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00	2006	Deplasari, detasari, transferari	30,00		8 00	00.3	00.7	2.50
Consultantia si expertiza $4_{2,00}$ $5_{2,00}$ $5_{2,00}$ $5_{2,00}$ $5_{2,00}$ $5_{2,00}$ Pregatire profesionala1.00 $7_{100}$ $5_{2,00}$ $5_{2,00}$ $5_{2,00}$ $5_{2,00}$ Protectia muneri60.00 $2_{2,00}$ $4_{5,00}$ $4_{5,00}$ $10,00$ Protectia muneri60.00 $5_{2,00}$ $5_{2,00}$ $5_{2,00}$ $2_{2,00}$ Cheltuicli judiciare si extrajului; potrivit $4_{2,20}$ $2_{2,00}$ $3_{3,00}$ $2_{3,00}$ $2_{3,00}$ Alte cheltuicli $1_{2,0}$ $3_{2,00}$ $3_{2,00}$ $2_{3,00}$ $2_{3,00}$ $2_{3,00}$ Alte cheltuicli $1_{3,0}$ $1_{3,0}$ $2_{3,00}$ $2_{3,00}$ $2_{3,00}$ $2_{3,00}$ Prime de asignare non-viata $1_{3,0}$ $1_{3,0}$ $2_{3,00}$ $2_{3,00}$ $2_{3,00}$ Prime de asignare non-viata $1_{3,0}$ $2_{3,00}$ $2_{3,00}$ $2_{3,00}$ $2_{3,00}$	200601	Deplasari interne, detasari, transferari	30,00		00	00.9	(W)'/ F	(0)//
Pregatire profesionala         1,00         2,00         10,00           Protectia muncii         5,00         45,00         10,00         10,00           Protectia muncii         60,00         45,00         10,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         25,00         26,00         25,00         26,00	2012	Consultanta si expertiza	12,00		200	00.0		7.00
Protectia muncii60.0045.0010.00Cheluteli judiciare si extrajudiciare60.0045.0010.00Cheluteli judiciare si extrajudiciare60.005.0010.00derivate din actiuni in reprezentarea12.305.0035.00derivate din actiuni in reprezentarea12.305.0025.00direveslor statului, portivit1.5036.50105.00Alte cheltuieli2.002.5.002.5.00Alte cheltuieli36.501.502.6.00Prime de asigurare non-viata1.505.002.6.00Alte cheltuici cu bununt si servicii9.5.002.6.002.6.00	2013	Pregatire profesionala	1,00				00.0	5,00
Cheltuieli judiciare si extrajudiciareCheltuieli judiciare si extrajudiciarederivate din actiuni in reprezentareaderivate din actiuni in reprezentareaderivate din actiuni in reprezentarea12.30intoreselor statului, potrivit35.00dispozitilor legale35.00Alte cheltuieli36.50Reclama si publicitate92.00Prime de asigurare non-viata5.00Alte cheltuieli cu banuri si servicii95.00Alte cheltuieli cu banuri si servicii5.00	2014	Protectia munch	60.00		\$ 00	00 51		1.00
derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale Alte cheltuieli Rechama si publicitate Prime de asigurare non-viata Alte cheltuieli 5,00 25,00 25,00 25,00 23,00 23,00 24,00 20,00 25,00 25,00 25,00 25,00 5,00 25,00 25,00 20,00 25,00 25,00 20,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25,00 25	2025	Cheltuieli judiciare si extrujudiciare						<u></u>
intereselor statului, potrivit dispozitiilor legale $\frac{42.30}{5.00}$ $5.00$ $35.00$ $35.00$ Alte cheltuieli $188.50$ $36.50$ $105.00$ $25.00$ Reclama si publicitate $\frac{92.60}{1.50}$ $1.50$ Prime de asigurare non-viata $1.50$ $5.00$ $5.00$ Alte cheltuieli cu bunuri si servicii $95.00$ $5.00$		derivate din actiuni in reprezentarea	<b>.</b>					, ,
dispozitiilor legate $42.30$ $5.00$ $35.00$ $35.00$ $35.00$ Alte cheltuieli     188.50 $36.50$ $105.00$ $25.00$ Rechama si publicitate $30.00$ $25.00$ $25.00$ $25.00$ Prime de asigurare non-viata $1.50$ $25.00$ $25.00$ $25.00$ Alte cheltuieli cu bunuri si servicii $95.00$ $5.00$ $5.00$ $5.00$		intereselor statului, potrivit						******
Alte cheltuieli         188.50         188.50         36.50         105.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         25.00         20.00         20.00         25.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00         20.00 <td></td> <td>dispozitiilor legale</td> <td>+2,30</td> <td></td> <td>5.00</td> <td>35.00</td> <td></td> <td>1</td>		dispozitiilor legale	+2,30		5.00	35.00		1
Reclama si publicitate $92.00$ $25.00$ $25.00$ $20.00$ Prime de asigurare non-viata $1.50$ $1.50$ $5.00$ $5.00$ Alte cheltuieli cu bunuri si servicii $95.00$ $5.00$ $5.00$ $5.00$	2030	Alte cheltuieli	188.50		36.50	105.00	UN SC	2.30
Prime de asigurare non-viata 1.50 1.50 2000 Alte cheltuieli cu bunuri si servicii 95.00 5.00 80.00 5.00	203001	Reclama si publicitate	92,00		30.00			00.22
Afte cheltuieli cu bunuri si servicii $5.00$ $5.00$ $5.00$	203003	Prime de asigurare non-viata	1.50		1.50			1 / (1)
	203030	Ate cheltuieli cu bunuri si servicii	00.39		5.00	NO ON	U) v	

				Data: 17/07	17/07/2023 Tit:	pag: 9	- mii lei-
		Prevederi anuale	i anuale		<b>Prevederi trimestriale</b>	estriale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trin.IV
V	æ	1=3+4+5+6	2	3	4	S	9
59	TITILUL XI ALTE CHELTUIELI	47,50		16.70	25.40	44	
5940	Sume afterente persoanelor cu handicap						
	neincadrate	47,50		16.70	25.40		
5402	ALTE SERVICII PUBLICE GENERALE	10.00	*****	10.00		<b>0</b> ++0	
01	CHELTUIELI CURENTE	10,00		00.01	<u></u>		
50	TITLUL V FONDURI DE REZERVA	10.00		00.01			·
2004	Fond de rezerva bugetara la dispozitia						
	autoritatilor locale	10.00		10.00			
5502	TRANZACTII PRIVIND DATORIA PUBLICA SI						
	IMPRUMUTURI	327,50		83.50	83.50	105 18	
01	CHELTUIEL CURENTE	327,50		83 50	83 SU	02.19	00,91
30	TITLUL II BUNURI SI SERVICII	12.50		3 50	3.50	0.10	00.6/
2024	Comisioane si alte costuri afèrente					ne.e	00,5
	imprumuturilor	12.50		3.50	3.50	0 v v	
202402	Comisioane si alte costuri aferente					0000	(H);~
	imprumuturilor interne	12.50		3.50	3 50	3 50	
30	TITUUL III DOBANZI	315,00		80.00	80.00	0.02	00.2
1005	Dobanzi aferente datoriei publice interne	315,00		K0.00	SO ON		00°27
300102	Dobanzi alerente creditelor interne						
	garuntate	315,00		00.08	00.08		
6102	ORDINE PUBLICA SI SIGURANTA NATIONALA	242.90		58.80	06.85		
0	CHELTUIELI CURENTE	242,90		58.80	UL SS	00/.10	66.70
10	TTULUL I CHELTUIEU DE PERSONAL	200,80			5 5 F	0	no. 70
1001	Cheltuieli salariale in hani	00 901			07'7 +	0/7/6	47,70
100101	Salarii de bovo			00.01	10.50	56.50	05'9†
- - - -		00.001		16.50	105.01	56.50	10.5.0

		alende rangraf i	annala		Busined and Article		
			r anualC		r reveueri trimestriaje	striate	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
V	B	1=3+4+5+6	2	e	4	5	9
1003	Contributii	4,80		00,1	1.20	1.20	06.1
100307	Contributia asiguratorie pentru munca	4,80		1,20	1.20	2	
20	TITLUL II BUNURI SI SERVICH	42,10		01.11	8.00	UO V	
2001	Bunuri si servicij	35.00		00 2	5 00	00 [°] t 1	00.61
200105	Carburanti si lubrifianti	15.00		5.00	3.00	3.00	00.21
200106	Piese de schimb	2,00		8	00		4.00
200109	Materiale si prestari de servicii cu						
	caracter functional	18.00		00	-		
2005	Bunurí de natura objectelor de inventar	5,00		2.50	05 6		<u>00.63</u>
200530	Alte objecte de inventar	5.00		2.50	2.50		
2006	Deplasari, detasari, transferari	00,1		0.50	0.50		
200601	Deplasari interne, detasari, transferari	00'1		0.50	0.50		
2030	Alte cheltuieli	01.1		1,10		<u>.</u>	
203003	Prime de asigurare non-viata	01.1					
6502	INVATAMANT	866,00		162.40	06.081	11C 75C	020
01	CHELTUIELI CURENTE	866.00		162,40	0.081	256.30	256.20
20	TITLUL II BUNURI SI SERVICII	523,00		76,65	103.45	170.45	SF CLI
2001	Bunuri si servicii	437,00		61,65	68,45	150.45	57 951
200101	Furnituri de hirou	25,00		3.00	3.00	00.01	0.00
201002	Materiale pentro curatenie	20.00		3.00	3.00	5 00	007.9 0.00
200103	łncalzit, iluminat si forta morrica	210,00	· · · · · · · · · ·	33,651	151-01	51.07	21.42
200104	Apa, canal si salubritate	22,00		()) T	0.5	00 6	
200105	Carburanti si luheifianti	21.00		(0) <del>T</del>	UO F	00.7	00.02 00.02
200106	Piese de schimb	10,00					00'7
200108	Posta, telecomunicatií, eadio, w						DUT.C

CalDemutric indicator $123$ $124454$ TranultTrinullTrinulliTrinulliAB $1$ $1$ $1273$ $124454$ $2$ $3$ $4$ $5$ $6$ MonB $1$ $1244546$ $2$ $3$ $4$ $5$ $6$ $6$ MonB $1244546$ $2$ $2$ $3$ $4$ $5$ $6$ MonB $1244546$ $2$ $3$ $6$ $300$ $2206$ $700$ Mon $1200$ $1200$ $1200$ $1200$ $1200$ $2206$ $2206$ $2206$ Mon $1200$ $1200$ $1000$ $1200$ $1200$ $1200$ $1200$ Mon $1200$ $1200$ $1200$ $1200$ $1200$ $1200$ $1200$ Mon $1200$ $1200$ $1200$ $1200$ $1200$ $1200$ $1200$ Mon $110.1.0.0.0.0.0.012001200120012001200Mon110.1.0.0.0.0.0.0.012001200120012001200Mon110.1.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0$					Data : 17/07/2023	2023 Tit:	pag: 11	- mii lei-	
CdProgram IndicatorProgram (11)Cdin care (11)Trim, IITrim, IITrim, IITrim, II $\Lambda$ hhhhhhhhhh $\Lambda$ hhhhhhhhhh $\Lambda$ hhhhhhhhhhh $\lambda$ hhhhhhhhhhhh $\lambda$ hhhhhhhhhhhh $\lambda$ hhhhhhhhhhhh $\lambda$ hhhhhhhhhhhhh <tr< th=""><th></th><th></th><th>Preveder</th><th>i anuale</th><th></th><th>Prevederi trime</th><th>striale</th><th></th></tr<>			Preveder	i anuale		Prevederi trime	striale		
$\Lambda$ $\mathbf{B}$ $\mathbf{B}$ $\mathbf{L}$ <th>Cod</th> <th>Denumire indicator</th> <th>Program 2023</th> <th>din care credite bugetare destinate stingerii platilor restante</th> <th>Trim I</th> <th>Trim.II</th> <th>Trim.III</th> <th>Trim.IV</th>	Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV	
2010         Internet         5.00         5.00         7.00         7.00           20103         Materials greenia de centration         3.00         5.00         7.00         7.00           20103         Materials greenia de centration         3.00         5.00         7.00         7.00           2013         Materials greenia de centration         3.00         8.00         2.00         9.00           2013         Materials greenia de centration         3.00         1.00         2.00         9.00           2013         Materians is structurement         3.00         1.00         2.00         9.00           2014         Materians is structurement         3.00         1.00         1.00         9.00           2016         Materians         3.00         1.00         1.00         1.00         1.00           2018         Materians immétren         3.00         1.00         1.50         1.00         1.00           2019         Materians         3.00         1.00         1.50         1.00         1.00           2010         Materians         3.00         1.00         1.50         1.00         1.00           2011         Materians         1.00         1.50	V	B	1=3+4+5+6	2	3	4	s	y y	
2010b         Material quesaria description         55.00         75.00         70.00         70.00           2010b         Anternatival quesaria description         85.00         85.00         85.00         90.00         90.00         90.00           2010b         Internativa discrimenta         85.00         85.00         85.00         90.00         90.00         90.00           2010b         Internativa discrimenta         32.00         10.00         20.00         90.00         90.00           2010b         Internativa discrimenta         32.00         13.00         15.00         10.00         90.00         90.00           2010b         Intractiva discrimenta         32.00         13.00         15.00         10.00         10.00           2010b         Intractiva discrimenta         32.00         13.00         15.00         10.00         10.00 <tr< td=""><td></td><td>internet</td><td>24.00</td><td></td><td>90.9</td><td></td><td></td><td></td></tr<>		internet	24.00		90.9				
20130         Current functional         55.00         55.00         55.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.0	200109	Materiale si prestari de servicii cu			00.0	5,00	7,00	7,00	
20130         Alte bunari si servicia penata         2013         Alte bunari si servicia penata         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010         2010		caracter functional	85,00		00 8	000			
Model for evidencies of functionate         20,00         20,00         2,00         2,00         9,00           2005         Burni de naura objecciefor de inventar         32,00         32,00         10,00         9,00           2006         Deplesati, censati, transferari         32,00         32,00         15,00         15,00         10,00           2016         Deplesati, censati, transferari         32,00         32,00         10,00         10,00           2016         Deplesati, censati, transferari         32,00         14,00         15,00         15,00         10,00           2010         Deplesati, transferari         32,00         14,00         15,00         15,00         10,00           2011         Deplesati, transferari         32,00         14,00         18,50         18,50         18,50         10,00           2012         Ajorare socials         7,400         18,50         18,50         18,50         10,00         10,00           2013         Ajorare socials         7,400         18,50         18,50         18,50         10,50         10,50           2010         Ajorare socials         7,400         18,50         18,50         10,50         10,50         10,50         10,50         10,5	200130	Alte bunuri si servicii pentru				0,000	00.22	47,00	
2015         Bunuri de natura objeccite de inventar         32.00         10.00         20.00         10.00           2006         Deplavari, transferari         32.00         15.00         10.00         10.00           2016         Deplavari, transferari         32.00         15.00         10.00         10.00           2018         Pregaire protectionals         4.00         13.00         15.00         10.00           2011         Pregaire protectionals         4.00         13.00         15.00         10.00           2011         Pregaire protectionals         4.00         13.00         15.00         10.00           2011         Pregaire protectionals         4.00         13.00         15.00         10.00           2012         Alorene- coixis         2.00         15.00         10.00         15.00         10.00           2013         Pregaire protectionals         4.00         15.00         15.00         10.00           2010         Alorene- coixis         7.10         15.00         15.00         10.00           2020         Alorene- coixis         2.000         15.00         10.00         10.00           2020         Alorene- coixis         2.000         15.00         10.00 <td></td> <td>intretinere si functionare</td> <td>20.00</td> <td></td> <td>00</td> <td>00.0</td> <td></td> <td></td>		intretinere si functionare	20.00		00	00.0			
2008/30         Alle objecte de inventar         3.00         2.00         0.000           200001         Deplisari interne, detastri, transferari         3.00         15.00         15.00         10.00           20101         Deplisari interne, detastri, transferari         3.00         15.00         15.00         10.00           2011         Pregate pofestantia         4.00         74.00         15.00         15.00         10.00           2011         Pregate pofestantia         2.00         18.50         18.50         18.50         18.50           2011         Alvanter sociale         74.00         74.00         18.50         18.50         18.50         18.50           2010         Alvanter sociale         74.00         18.50         18.50         18.50         18.50         18.50           2010         Alvanter sociale         73.00         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50	2005	Bunuri de natura objectelor de inventar	32,00	<del>72  </del>		00 00	00%	00.8	
2006         Deplesent, transferat         50.00         15.00         15.00         10.00         17.00           2018         Preguire profesionala         40.00         15.00         15.00         10.00         1           2018         Preguire profesionala         4.00         14.00         15.00         15.00         10.00         1           27         TILLI X ASKTENTA SOCIALA         74.00         17.00         18.50         18.50         18.50         18.50         10.00         1           2702         Ajuone sociale         74.00         74.00         10.50         18.50         18.50         18.50         18.50         15.00         10.00         1           27021         Ajuone sociale         74.00         74.00         18.50         18.50         18.50         18.50         18.50         15.50         10.50         17.55         15.50         17.55         15.50         10.50         17.55         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.50         15.5	200530	Alte objecte de inventar	32.00			00.02	0,00	2,00	
200601         Deplasari interne, detasuti transforati         50.00         15.00         10.00         10.00           37         TTLLIL M SISTENTA SOCIALA         4.00         15.00         15.00         15.00         10.00           37         TTLLIL M SISTENTA SOCIALA         7.4.00         18.50         18.50         18.50         18.50         18.50           3702         Alioane sociale         7.4.00         18.50         18.50         18.50         18.50           3702         Alioane sociale         7.4.00         18.50         18.50         18.50         18.50           3702         Alioane sociale         7.4.00         19.50         10.50         10.50         13.50           3702         Alioane sociale         7.4.00         18.50         18.50         18.50         18.50           3701         Nuoner sociale         10.00         10.50         10.50         10.50         12.50           3701         Nuoner sociale         10.00         5.00         67.25         67.25         67.25         67.25         67.25           301         Buce         20.10         67.25         67.25         67.25         67.25         67.25         67.25         67.25         67.25<	2006	Deplasari, detasari, transferari	50.001		C L	(Y)'() <del>7</del>	10.01	2.00	
2013         Pregnine profesionala         1.00         15.00         10.00           57         TTL.UL M SASTENTA SOCIALA         74.00         18.50         18.50         10.00           57         TTL.UL M SASTENTA SOCIALA         74.00         18.50         18.50         18.50         18.50           5702         Automes weials         74.00         18.50         18.50         18.50         18.50           570203         Truch de creas a tichets weiale         42.00         10.50         10.50         10.50         10.50           570203         Truch are de creas a tichets weiale         32.00         8.60         18.50         18.50           570203         Truch are de creas a tichets weiale         32.00         8.60         8.60         8.60           570203         Truch are de creas a tichet weiale         32.00         10.50         10.50         10.50           9         Truch are de creas a tichet weiale         32.00         8.60         8.60         8.60           9         Truch are de creas a tichet weiale         19.145         49.10         47.15         47.15           9         Intruch are de creas are de creas are de truch are de creare are de truch are de truch are	200601	Deplasari interne, detasari, transferari	50.00		00'01	00,61	10,00	10,00	
57         THLLL KASKTENTA SOCIALA         74.00         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         18.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50         10.50 </td <td>2013</td> <td>Pregatire profesionala</td> <td></td> <td></td> <td>00.01</td> <td>15.00</td> <td>00'01</td> <td>10.00</td>	2013	Pregatire profesionala			00.01	15.00	00'01	10.00	
TO2         Ajuotare sociale         1,4,00         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50         10,50	57	TTTLUL IX ASISTENTA SOCIALA						4,00	
70201         Nutreevent         74,00         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         18,50         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51         12,51	5702	Aintoare sociato	00,41		18.50	18.50	18.50	18.50	
Tichere de cresa si tichete sociale $42.00$ $10.50$ $10.50$ $10.50$ $10.50$ $10.50$ Parm grafinia $32.00$ $32.00$ $8.00$ $8.00$ $8.00$ $8.00$ 90         TITLUXIALFE CHELTUELI $209.00$ $67.25$ $67.25$ $67.25$ $67.25$ $601$ $Burse$ $269.00$ $67.25$ $67.25$ $67.25$ $67.25$ $601$ $Burse$ $269.00$ $191.05$ $191.05$ $49.10$ $47.15$ $1$ CHELTUELI CUREATE $191.05$ $191.05$ $49.10$ $47.15$ $0$ TITLLI CHELICUELI DE PERSONAL $171.05$ $49.10$ $43.60$ $47.15$ $0$ TITLLI CHELICUELI DE PERSONAL $171.05$ $49.10$ $43.60$ $47.15$ $0$ TITLLI CHELICUELI DE PERSONAL $171.05$ $49.10$ $43.60$ $47.15$ $0.010$ Cheluveli sulariak in bani $160.80$ $37.60$ $37.50$ $37.50$ $0.0117$ holemuizaria is laraite in bania $10.80$	570201	Alittane evolution autocome	()()`+/		18.50	18.50	18.50	18,50	
THULL INTECHETUEL         32.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         8.00         9.00         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12         9.12 <td>\$70703</td> <td></td> <td>42,00</td> <td></td> <td>10.50</td> <td>10,50</td> <td>10.50</td> <td>10.50</td>	\$70703		42,00		10.50	10,50	10.50	10.50	
pertur gradinia         32,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00         8,00	son to to	Inchere de cresa si lichete sociale	***				***		
9     TITLUL XI ALTE CHELTUTELI     269.00     67.25     67.25     67.25     67.25     67.25       501     Buse     269.00     67.25     67.25     67.25     67.25     67.25       501     Buse     269.00     67.25     67.25     67.25     67.25     67.25       501     Buse     269.00     67.25     67.25     67.25     67.25       53ANTATE     191.05     191.05     49.10     48.60     47.15       0     TITLUL I CHELTUELI DE PERSONAL     171.05     44.10     47.15     44.10       0     TITLUL I CHELTUELI DE PERSONAL     171.05     44.10     47.15     44.20       001     Cheluicii satariate in bani     160.80     40.20     40.20     40.20       00101     Salarii de baza     10.20     40.20     37.50     37.50     37.50       00117     Indemnizatii de brana     10.80     2.70     2.70     2.70       00206     Vouchere de vacanta     6.25     2.40     2.40     1.45		pentru gradinita	32,00		8,00	8.00	8 00	000 0	
901         Burse $269,00$ $269,00$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,25$ $67,26$ $47,15$ $41,10$ $41,10$ $47,15$ $41,10$ $47,15$ $41,20$ $47,15$ $41,20$ $41,20$ $41,20$ $41,20$ $41,20$ $41,20$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $37,50$ $32,00$ $32,00$	59	TITLUL XI ALTE CHELTUIELI	269,00		67.25	36 63	36.69		
II         FANATATE         191.05         191.05         49.10 $48.60$ $47.15$ 0         TITLUL I CHELTUELI DE PERSONAL         171.05         49.10 $48.60$ $47.15$ 0         TITLUL I CHELTUELI DE PERSONAL         171.05 $41.40$ $43.60$ $47.15$ 001         Cheluieli salariale in bani $160.80$ $171.05$ $44.40$ $42.15$ 001         Cheluieli salariale in bani $160.80$ $171.05$ $41.40$ $40.20$ 0011         Cheluieli salariale in bani $160.20$ $37.50$ $37.50$ $37.50$ 00117         Indemnizatii de hrana $10.80$ $2.70$ $2.70$ $2.70$ 00206         Vouchere de vacanta $6.25$ $2.40$ $2.40$ $1.45$	1065	Burse	269,00		67.25	SC 1.9	SCLY		
CHELTUIEL/CURENTE         191.05         49.10         48.60         47.15           TITLUL I CHELTUIEL DE PERSONAL         171.05 $44.40$ $47.16$ $47.15$ TITLUL I CHELTUEL DE PERSONAL         171.05 $44.40$ $42.15$ $42.15$ Chehuieli satariate in bani $160.80$ $10.20$ $40.20$ $40.20$ $42.15$ Salarii de baza $150.00$ $150.00$ $37.50$ $37.50$ $37.50$ $40.20$ Mehmizatii de hrana $10.80$ $2.70$ $2.40$ $2.40$ $2.40$ $1.45$ Vouchere de vacanta $6.25$ $5.26$ $2.40$ $2.40$ $1.45$	6602	SANATATE	50,191		01.01	09 81	5 - F -	C7.70	
TTLUL I CHELTUELI DE PERSONAL $171.05$ $171.05$ $14.10$ $13.60$ $4.15$ Cheltuieli salariate in bani $160.80$ $160.80$ $40.20$ $40.20$ $40.20$ $42.15$ Cheltuieli salariate in bani $160.80$ $159.00$ $37.50$ $37.50$ $37.50$ $37.50$ Salarii de baza $10.80$ $37.50$ $37.50$ $37.50$ $37.50$ Indemnizatii de hrana $10.80$ $2.70$ $2.70$ $2.70$ $2.70$ Cheltuieli salariale in natura $6.25$ $2.40$ $2.40$ $2.40$ $1.45$ Vouchere de vacanta $6.25$ $2.40$ $2.40$ $2.40$ $1.45$	10	CHELTUIELI CURENTE	161		10 10		t	07.0+	
Chetwieli salariate in bani $160.80$ $160.80$ $40.20$ $40.20$ $40.20$ Salarii de baza $10.20$ $10.20$ $40.20$ $40.20$ Salarii de baza $10.80$ $37.50$ $37.50$ $37.50$ Indemnizatii de hrana $10.80$ $2.70$ $2.70$ $2.70$ Cheftuieli salariate in natura $6.25$ $2.40$ $2.40$ $1.45$ Vouchere de vacantu $6.25$ $2.40$ $2.40$ $1.45$	10	TUILUL I CHELTUIELI DE PERSONAL	171.05			19.64	47.15	46,20	
Salarii de baza $40.20$ $40.20$ $40.20$ $40.20$ $40.20$ $40.20$ $40.20$ $40.20$ $40.20$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$	1001	Cheltuieli salariale in bani	160 80		01.44	13,00	42.15	41.20	
Indemizatii de hrana $7.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $37.50$ $5.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $2.70$ $1.45$ Vouchere de vacantu $6.25$ $2.40$ $2.40$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ $1.45$ <th 1.4<="" =="" td=""><td>100101</td><td>Salarii de baza</td><td>100,001</td><td></td><td>40,20</td><td>40.20</td><td>40.20</td><td>40,20</td></th>	<td>100101</td> <td>Salarii de baza</td> <td>100,001</td> <td></td> <td>40,20</td> <td>40.20</td> <td>40.20</td> <td>40,20</td>	100101	Salarii de baza	100,001		40,20	40.20	40.20	40,20
Tobeleticieli salariale in natura         10,80         2.70         2.70         2.70         2.70         2.70         2.70         2.70         1.45           Cheleticieli salariale in natura         6.25         6.25         2.40         1.45         1.45           Vouchere de vacanta         6.25         5.40         2.40         1.45	100117	Internativati da brana	00.001		37.50	37.50	37.50	37.50	
Conductor statistic in natura         6.25         2.40         2.40         1.45           Vouchere de vacanta         6.25         2.40         1.45	1001		10,80		2.70	2.70	W.C	02.2	
Vouchere de vacantu 6.25 2.40 2.40		Lockuich salariale in natura	6,25		2,40	2.40			
	007001	Vouchere de vacanta	6.25		Or'C	0+7			

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			<b>-</b>	Data : 17/07/2023	/2023 Tit:	pag: 12	- mii lei.
		Prevederi anuale	i anuale		Prevederi trimestriale		
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
V	B	I=3+4+5+6	7	E			
1003	Contributii	WU F			t t	0	9
100307	Contributia asiguratorie pentru munca	0.00		1,50	1.00	0.50	1.00
100308	Contributii platite de angajator in			1.(00)	1.00	0.50	1,00
	numele angajatului	0.50					
20	TITLUL II BUNURI SI SERVICII	WOUC		0.50			
2001	Bunuri si scrvicii	00 0C	· · ·	5.00	5,00	5.00	5,00
200109	Materiale si prestari de servicii cu		99.0	5.00	5,00	5,00	5,00
	caracter functional	00.00					
6702	CULTURA, RECREERE SI RELIGIE	130 (5		5.00	5,00	5,00	5.00
0	CHELTUIEL CURENTE		· <u></u>	44,05	269.60	64,00	60.50
10	TITLUL I CHELTUIELI DE PERSONAL	1.00 00 00		14.05	269,60	64,00	60.50
1001	Cheltuieli salariade in bani	00,00		21.50	21.50	21.50	21.50
101001	Salarii de haza	00.14		21.00	21,00	21.00	21,00
1003	Contributii	00 C		21.00	21.00	21,00	21,00
100307	Contributa asiguratorie pentru munca	00.42 00.42		0.50	0.50	0.50	0.50
20	TITLUL II BUNURI SI SERVICII	51 CUX		0.50	0.50	0.50	0.50
1002	Bunuri si servicii	51.505		22.55	248,10	17.50	14.00
200102	Materiale pentru curatenie	300		17.55	223.10	17,50	14.00
200103	localzit, iluminat si forta morrica	00.01		0.75	0.80	0.70	0.70
200104	Apa, canal si salubritate	3.00		+'20	5,50	5.50	3.50
200105	Carburanti si lubrifianti	00.5		2.50	1:00	1.00	2.50
200108	Posta, telecomunicatii, radio, tv.			0.50	1.50	0071	00.1
****	internet	3.20					
200109	Materiale si prestari de servicii cu			0.30	02.5	0.30	0.30
****	caracter functional	()()'\$772		05 9	003 - 700C		
						6.00	()() [•] V

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				Data : 17/07/2023	2023 Tit:	pag: 13	- mii lei-
		Prevederi anuale	i anuale		Prevederi trimestriale		
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
V	B	1=3+4+5+6	2	e	4		
200130	Alte bunuri si serviciì pentru						•
<del></del>	intretinere si functionare	5,00	<b>.</b>	c		<u></u>	
2002	Reparatii curente	10.00		00.4	2,50		
2005	Bunuri de natura obiectelor de inventar	20.00		luu.c	5.00		,
200530	Alte objecte de inventar	00.05			20,00		
59	TITLUL XI ALTE CHELTURELI	00.02			20,00		<del></del>
5912	Sustinerea cultelor	00.02				25,00	25,00
6802	ASIGURARI SI ASISTENTA SOCIALA				- <u></u> ,	25.00	25.00
10	CHELTUIELI CURENTE	1.432.40		391.70	480,80	302,10	257.80
10	TTILUL I CHELTUIELI DE PERSONAI	04,204,3		391,70	480,80	302,10	257.80
1001	Cheltuieli salariale in hani	00,056		97,60	218,80	106.80	106,80
101001	Salurii de haza	09,816		95,40	209.40	104,40	104,40
100117	Indemnizatii de brana	00,494		86.00	00.101	96,00	96,00
1003	Contributi	44,60		9,40	18,40	8.40	8.40
100307	Contributia ssistratorie nontra muza.	16,40		2.20	0F'6	2.40	2,40
57	TITLE IX ASISTENTA SOCIAL A	16,40		2.20	6-40	2.40	2:40
2702	Ajutoure sociale	902,40		294,10	262.00	05.30	151.00
570201	Aiutoare sociale in numerar	902,40		294.10	262.00	195.30	151.00
7002	LOCUINTE, SERVICII SI DEZVOI TARE	902.40	×	294.10	262,00	195.30	151.00
01	CHELTUIELI CURENTE	00,695	ν,	152.50	05.741	147.50	147.50
20	TITILUL II BUNURI SI SERVICII	00,064	*****	112.50	112,50	112.50	112.50
2001	Bunuri si servicij	4,70,100		112.50	112.50	112.50	112.50
200103	Incatzit, iluminat si forta morrica	00,004		112.50	112,50	112.50	112.50
200109	Materiale si prestari de servicii cu	1991-130°C.		87,50	87.50	K7.50	87,50
	caracter functional	100.001		25,00	00.54	20 1. F	
						here?	25,00

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CodDenumire indicatorAB79OPERATIUNI FINANCIARE79OPERATIUNI FINANCIARE81TTTLUL XIX RAMBURSARI DE CREDITE810TTTLUL XIX RAMBURSARI DE CREDITE810Rambursari de credite interne810205Rambursari de credite interne810205Rambursari de credite aferente datoriei01PROTECTIA MEDILULUI02PROTECTIA MEDILULUI01CHELTULELA CURENTE20Bunuri si servicii2001Bunuri si servicii200109Materiale si prestari de servicii cu	icator DE CREDITE	Program	din care				
	DE CREDITE	2023	ct cutter bugetare destinate stingerii blatilor restante	Trim I	Trim.II	Trim.III	Trim.IV
79 81 8102 810205 810205 01 11 00 10 10 10 10 10 10	DE CREDITE	1=3+4+5+6	2				
81 8102 810205 01 01 001 001 1 1 1 1 00109	DE CREDITE	146.00		c	4	ŝ	9
8102 810205 810205 00 001 00109 60109		00,641		40,00	35,00	35,00	35.00
810205 11 20 001 001 001 00		145.00		40.00	35,00	35.00	35.00
		145,00		40.00	35,00	35.00	10°CC 36 36
11 20 001 00109	atoriei						nn'cc
10 00109		145,00					
		0000001		40.00	35,00	35,00	35.00
		07.022		784.50	435,70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		07.022.1		784.50	435,70		
		1.220,20		784.50	435,70		
<u> </u>		1.220,20		784,50	435.70	<u> </u>	
caracter functional							
		1.157,60					
200130 Alte bunuri si servicii pentru	. <u></u>	<u></u>		(16,17)	435,70		
intretinere si functionare		() ()			. <u></u>		
8402 TRANSPORTURI		3 000 35		62.60	<u></u>		
01 CHELTUIELI CURENTE		US CEP C		1.051.00	1.089,60	621,55	330,20
10 TITLUL I CHELTUIELI DE PERSONAL	SONAL	VI ICS	<del>.</del>	884.00	912.60	444,55	231,35
1001 Cheltuieli salariale in bani				136,50	130.20	124.20	130,20
100101 Salarii de baza		01.200	·····	133.50	127.20	121.20	127,20
100105 Sporuri pentru conditii de munca		00.400	<del></del>	132.00	126.00	120.00	126,00
1003 Contributii		01.0		1.50	02.1	1.20	1.20
100307 Contributia asiguratorie pentru munon		12,000		3.00	3.00	3.00	100 8
20 TITLUL II BUNURI SI SERVICII		12.00		3.00	3,00	3.00	UO E
2001 Bunuri și servicii		1.951.40		747.50	782.40	320.35	9
200105 Carbursoni of Laborer		1.827.90		745.00	01.187	25 (10)2	
		98.50		22.00	22.00	05 66	
		63,40					00.22

				Data : 17/07/2023	/2023 Tit:		
		Prevede	Prevederi anuale		Prevederi trimestriale	striale	- 1011 fe)-
Cod	Denumire indicator	Program	din care	Trin I	Trim II		
		C707	credite bugetare destinate stingerii	<u></u>			Trim.IV
•			piaulor restante				
¥	20	l=3+4+5+6	2	~			
200109	Materiale si prestari de servicii cu				4	ŝ	Ŷ
	curacter functional	1 166 20					
200130	Alte hunuri si servicij pentru			650,00	516,00		
	intretinere si functionare	200.002					
2030	Alte cheîtuieli	00'000	<del>.</del>	63,00	200.00	172.85	151 79
203003	Prime de asigurare non-viata	06.621		2.50	1.00	120,00	
203030	Alte cheltuieli cu bunuri si scrvicii			2.50	1,00	<u></u>	
-79	<b>OPERATIUNI FINANCIARE</b>	00/071 20 01 9		<u></u>		120.00	
81	TITLUL XIX RAMBURSARI DE CREDITE	28.018		167.00	177,00	177.00	98,85
8102	Rambursari de credite interne	50.019	. <u></u>	167,00	177,00	177.00	98,85
810205	Rambursari de credite aferente datoriei			167,00	177.00	177.00	98,85
	publice interne locale	22 01 9					
9902	EXCEDENT/DEFICIT			167,00	177,00	177.00	98.85
	EXCEDENT/DEFICIT	5 (M			<u></u>		
990296	Excedentul/Deficitul sectiunii de				<u></u>	5.00	
	functionare	5.00					
					-	5.00	



TOTAL COMUNE

BUGETUL LOCAL PE ANUL 2023

SECTIUNEA DE DEZVOLTARE

	Cid         Denumer indicator         Preventi anual         Preventi anual         Preventi anual         Preventi anual         Preventi anual           A         B         Denumer indicator         233         credito ingratere         1239-39         1239-39         5700-30           0         Prevention         233         credito ingratere         1239-39         1239-39         5700-30           0         Prevention         334-30         334-30         1239-39         733-30         7900-30           0         Creation indicator         334-30         1239-39         1235-30         730-30         790-30           0         Creation indicator         334-30         1239-30         1239-30         732-30         790-30           0         Creation indicator         334-30         1239-30         1239-30         732-30         790-30           0         Creation indicator         334-30         1239-30         1239-30         732-30         790-30           0         Creation indicator         334-30         1239-30         732-30         790-30         790-30           0         Creation indicator         334-30         530-30         6         732-30         790-30         790-30					Data : 17/07/2023	2023 Tit:	nao. 1	
ColdDerundric indicatorProgram (directed)Christer (directed)Trini IITrini IITrini IITrini IIITrini III $A$ $B$ </th <th>ColdDenumire indicateProgram (div terefle ingration (estimate infigure (astimate ingration)Trini I (trini I)Trini II (trini I)Trini IITrini IIABB1=34+4542.3$2$$3$$4$$5$$6$(12)VPNTI(DE AIKTER/RECLUCAL (12)1=34+4542$3$$4$$5$$6$(12)VPNTI(DE AIKTER/RECLUCAL (12)$3$/30,801=334,80$1$$1$$2$$3$$4$$5$$6$(12)VPNTI(DE CREGNET (12)3.30,803.30,801=393,90$1$$2$$3$$4$$5$$6$(12)VPNTI(DE CREGNET (12)3.30,803.30,801=393,90$1$$2$$3$$4$$5$$6$(13)NAMERIER (VALTI/LER (ATER) ERCAT (12)3.30,803.30,80$1$$1$$2$$3$$4$$5$$6$(13)NAMERIER (VALTI/LER (ATER) ERCAT (12)3.30,80$1$$1$$1$$1$$2$$6$$1$(13)SUNYSTULE (12)Nomine dimensioned functioner (13)$3$$3$$3$$4$$5$$6$$1$(13)SUNYSTULE (13)Nomine dimensioner (13)$3$$1$$1$$1$$1$$1$(13)SUNYSTULE (13)Nomine dimensioner (13)$3$$4$$5$$6$$1$(13)SUNYSTULE (13)Nomine dimensioner (13)$3$$1$$1$$1$$1$(13)</th> <th></th> <th></th> <th>Preveder</th> <th>i anuale</th> <th></th> <th>Prevederi trime</th> <th></th> <th>-Ior ma</th>	ColdDenumire indicateProgram (div terefle ingration (estimate infigure (astimate ingration)Trini I (trini I)Trini II (trini I)Trini IITrini IIABB1=34+4542.3 $2$ $3$ $4$ $5$ $6$ (12)VPNTI(DE AIKTER/RECLUCAL (12)1=34+4542 $3$ $4$ $5$ $6$ (12)VPNTI(DE AIKTER/RECLUCAL (12) $3$ /30,801=334,80 $1$ $1$ $2$ $3$ $4$ $5$ $6$ (12)VPNTI(DE CREGNET (12)3.30,803.30,801=393,90 $1$ $2$ $3$ $4$ $5$ $6$ (12)VPNTI(DE CREGNET (12)3.30,803.30,801=393,90 $1$ $2$ $3$ $4$ $5$ $6$ (13)NAMERIER (VALTI/LER (ATER) ERCAT (12)3.30,803.30,80 $1$ $1$ $2$ $3$ $4$ $5$ $6$ (13)NAMERIER (VALTI/LER (ATER) ERCAT (12)3.30,80 $1$ $1$ $1$ $1$ $2$ $6$ $1$ (13)SUNYSTULE (12)Nomine dimensioned functioner (13) $3$ $3$ $3$ $4$ $5$ $6$ $1$ (13)SUNYSTULE (13)Nomine dimensioner (13) $3$ $1$ $1$ $1$ $1$ $1$ (13)SUNYSTULE (13)Nomine dimensioner (13) $3$ $4$ $5$ $6$ $1$ (13)SUNYSTULE (13)Nomine dimensioner (13) $3$ $1$ $1$ $1$ $1$ (13)			Preveder	i anuale		Prevederi trime		-Ior ma
A         B         E-M+45-6         2         3         4         5         6           02         107AL VENUTARIALGET.LCAL. $\pm 333,30$	A         B         Lotation         Contract to Cal.         Statute of the contract to Cal.         Statute of th	Cod		Program 2023	din care credite bugetare destinate stingerii nlatior reconto	Trim I	Trim.II	Trim.III	Trin.IV
$10^{11}$ M. VENTURJACURENTI, D. M. $3.35,0$ $1.239,30$ $1.239,30$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.470,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ $5.400,00$ 5.400,00         5.400,00<	$10^{10}$ $10^{10}$ L VENTURAJUCET LCCAL $8.33,01$ $8.33,01$ $8.33,01$ $8.33,01$ $8.33,00$ $8.34,000$ $8.34,000$ $8.34,000$ $8.34,000$ $8.34,000$ $8.34,000$ $1.20,010$ $1.20,010$ $1.20,010$ $1.20,010$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$ $7.30,000$	A	ß	I=3+4+5+6	2				
202         I VENTURE CUBENT         3:04,00         1:35,00         1:12,50         5,470,00           202         C Vontun noficula         3:04,30         3:04,30         3:04,30         7:32,30         700,00           202         C Vontun noficula         3:04,30         3:04,30         3:04,30         7:32,30         700,00           202         C Vontun noficula         3:04,30         3:04,30         7:32,30         700,00           203         RANSFERIE         3:04,30         3:04,30         7:32,30         700,00           203         RANSFERIE         3:04,30         3:04,30         3:04,30         7:32,30         700,00           203         RANSFERIE         Silventi di hate nivet-ali         3:04,30         7:32,30         700,00           203         Reinstration di nectionare         5:08,50         7:32,30         700,00         700,00           203         Reinstration di nectionare         5:08,50         1:259,50         7:25,30         790,00           204         Reinstration di nectionare         5:08,50         1:259,50         7:00,00         4:661,00           203         Selventi di hageni de la geni de sel contro         5:00,50         1:253,50         7:00,50         4:661,00	202         L VENTURE CREMENT         3.04.60         L12.99.00         5.470.00         5.470.00           202         C Ventuin acticals         3.04.80         1.29.90         75.3.0         790.00           202         C Ventuin acticals         3.04.80         1.29.9.0         75.3.0         790.00           202         PENNENTUR         NUNNENTUR         3.24.80         1.29.9.0         725.30         790.00           203         NUNNENTUR         NUNNENTUR         3.24.80         1.29.9.20         790.00         790.00           203         NUNNENTUR         NUNNENTUR         3.24.80         1.29.9.20         790.00         790.00           203         NUNNENTUR         NUNNENTUR         3.24.80         1.29.9.20         790.00         790.00           203         NUNNENTUR         NUNNENTUR         NUNNENTUR         3.24.80         7.25.90         790.00           203         NUNNENTUR         NUNNENTUR         S004.50         4.06.00         4.66.00           204         NUNNENTUR         NUNNENTUR         S004.50         4.66.00         4.66.00           203         S004.50         S004.50         4.66.00         4.66.00         4.66.00           204         N	000102	TOTAL VENITURI-BUGET LOCAL	0 200 0	•	°	4	ŝ	9
02         C. Vention inficate $-2.04,00$ $1.29,00$ $72,00$ $90,00$ 02         C. Vention inficate $3.04,80$ $3.04,80$ $3.204,80$ $7.04,00$ $90,00$ 03         RUVENTILL: $3.24,80$ $3.24,80$ $2.34,80$ $1.299,50$ $725,00$ $790,00$ 04         Newmin de lumins i serveix $3.24,80$ $3.24,80$ $1.299,50$ $725,00$ $790,00$ 04         Newmin de luments i serveix $3.24,80$ $3.24,80$ $1.299,50$ $725,00$ $790,00$ 04         Newmin de luments i serveix $3.24,80$ $1.299,50$ $2.25,00$ $790,00$ 05         Subrenti de luments i serveix $3.00,50$ $1.299,50$ $2.25,00$ $900,00$ 06         Subrenti de luments i serveix $5.00,50$ $1.299,50$ $2.55,00$ $900,00$ 07         Subrenti de luments i serveix $5.00,50$ $1.299,50$ $1.00,50$ $4.680,00$ 08         Subrenti de luments i serveix $5.00,50$ $1.1127,50$ $4.01,50$ $4.60,50$ $4.680,00$	02         C. Venturi neficade         3.2.04.00         3.2.04.00         7.3.01         7.3.01         7.3.01         7.3.01         7.3.01         7.3.01         7.3.01         7.3.01         7.30.01         7.3.01         7.3.01         7.30.01         7.3.01         7.3.01         7.3.01         7.30.01         7.3.01         7.30.01         7.3.01         7.30.01         7.3.01         7.30.01         7.3.01         7.30.01         7.3.01         7.30.01         7.3.01         7.3.01         7.30.01         7.3.01         7.30.01         7.30.01         7.3.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01         7.30.01          7.30.01 </td <td>000202</td> <td>L VENITURI CURENTE</td> <td>00,002.0</td> <td></td> <td>1.259.50</td> <td>1.125,80</td> <td>5.470.00</td> <td>430.00</td>	000202	L VENITURI CURENTE	00,002.0		1.259.50	1.125,80	5.470.00	430.00
$0.2$ $(2.7  Varsari de hunari si susyciat         3.24,30 3.24,30 1.293,50 725,30 790,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 3.24,30 3.24,30 790,00 790,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 3.24,30 790,00 790,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 3.24,30 790,00 790,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 3.24,30 790,00 790,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 3.24,30 790,00 4.680,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 3.24,30 790,00 4.680,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         3.24,30 700,00 4.680,00 4.680,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         5.000,50 5.000,50 4.680,00 4.680,00 0.1 \text{ NANSFERURI VOLUVTARE ALTELE DECAT         5.000,50 4.00,50 4.680,00 4.680,00 0.1 \text{ NANSFERURI VOLUVECARE         1.1.2,5,5,50 1.00,50<$	02         C2. Vintari de humi si servicii         3.204,80         1.234,80         1.239,80         725,30         790,00           18         WANSFELURI VOLUNTARE. ALTELE DECAT         3.204,80         1.290,80         7.25,30         790,00           20         Vonsmine din servicia de functione         3.204,80         3.204,80         1.299,50         725,30         790,00           20         Vonsmine din servicia de functione         3.204,80         1.299,50         725,30         790,00           20         Vonsmine din servicia de functione         3.204,80         5.080,50         1.299,50         755,30         790,00           20         Vonsmin de la alte rocte alt         3.080,50         1.299,50         1.299,50         4.680,00           21         Vonsmin de la alte rocte alt         5.080,50         1.299,50         7.55,50         4.680,00           21         Vonsmin de la alte rocte alt         5.080,50         1.1,395,50         4.680,00         4.680,00           21         Storedit de rocte alt         1.1,375,00         1.1,395,50         4.680,00         4.680,00           21         Particine de rocte alt         1.1,375,00         1.1,127,30         4.031,50         1.190,50         4.680,00           21         Parte	290002	C. Venituri nefiscale	5.204,80		1.259.50	725,30	100,000	430.00
2         TRANSFERURI VOLINTARE. ATTELE DECAT         J.34.80         1.359.50         725.30         790.00           04         Vironinia efin sectimera de fanctienanc         3.204.80         1.299.50         725.30         790.00           02         Norminia efin sectimera de fanctienanc         3.244.80         1.299.50         7.55.30         790.00           02         Subventi de la alte nivele alt         5.080.50         5.080.50         4.680.00         4.680.00           03         Subventi de la alte nivele alt         5.080.50         5.080.50         1.299.50         4.680.00           03         Subventi de la alte nivele alt         5.080.50         5.080.50         1.299.50         4.680.00           04         administratific particie and cast cance         5.080.50         1.127.30         1.127.30         4.03.150           5         Subventi de la nigrent de cancence         5.080.50         4.03.150         4.680.00         4.680.00           5         Subventi de la nigrent factile munt         5.080.50         1.127.30         1.127.30         4.03.150         5.460.00           5         Subventi de la nigrent head cancence         5.080.50         1.117.7.30         1.107.50         1.195.50         5.460.00           6         Alta LUELI	2         TRANSFERUENT VOLUNTARE, ALTELE DECAT         3.34.40         1.293.50         733.30         790.00           36         Vorantine din acciuera de functionere         3.34.80         1.293.50         733.00         790.00           36         Vorantine din acciuera de functionere         3.34.80         1.299.50         750.00         790.00           36         Vorantine din acciuera de functionere         3.34.80         1.299.50         753.00         790.00           36         Nonveniti de la adra meria         5.080.50         5.080.50         4.08.00         4.680.00           36         Subveniti de la bugatu de la cuerciante         5.080.50         1.1.295.00         4.08.00         4.680.00           37         Subveniti de la bugatu de la cuerciante         5.080.50         1.1.27.50         4.03.50         4.680.00           36         NUMENTI DE LAFTU DE STAT         5.080.50         1.1.27.50         4.03.50         4.680.00           37         Subveniti de la bugatu de accourte         3.5.00         9.00.50         4.680.00         4.680.00           36         Antre traveuti         Antre traveuti         3.600.50         1.1.77.50         4.05.50         4.680.00           36         Antre traveuti         Antre traveuti <t< td=""><td>330002</td><td>C2. Vanzari de bunuri și servicii</td><td>3.204,80</td><td></td><td>1.259,50</td><td>725,30</td><td>790,00</td><td>430.061</td></t<>	330002	C2. Vanzari de bunuri și servicii	3.204,80		1.259,50	725,30	790,00	430.061
8UBVENTILE         3.04.80         3.04.80         1.299.50         790.00           02         IV Solvenii         3.244.80         1.299.50         790.00           02         Solvenii de nacionate         3.04.80         1.299.50         790.00           03         Solvenii de nacionate         3.04.80         1.299.50         790.00           03         Solvenii de nacionate         3.04.80         1.299.50         7.53.30         790.00           03         Solvenii de la envele alc         5.080.50         5.080.50         4.680.00         4.680.00           04         Ministratio publice         5.080.50         4.081.50         4.680.00         4.680.00           05         Solvenii de la lagetal de stat cute         5.080.50         4.031.50         4.680.00         4.680.00           04         Ministratio publice         5.080.50         5.080.50         4.031.50         4.680.00           05         Solvenii de nice (areat cute         5.080.50         11.127.30         4.031.50         4.680.00           04         A         Figural de stat cute         5.00.50         4.680.00         6.60.00           04         A         Figural de stat cute         5.00.50         4.69.100         6.60.00	81 Wermine din sectionate de functionate         3.204.80         1.239.50         735.00         790.00           02         Normine din sectionate de functionate         3.204.80         1.239.50         725.30         790.00           02         Subventi de la alte nivele alt         3.204.80         1.239.50         700.00         4.680.00           03         Subventi de la alte nivele alt         5.080.50         5.080.50         7.00.00         4.680.00           03         Subventi de la alte nivele alt         5.080.50         5.080.50         4.680.00         4.680.00           04         Subventi de la alte nivele alt         5.080.50         5.080.50         4.680.00         4.680.00           04         CHELTUREL         11.127.50         4.011.50         4.05.50         4.680.00           04         CHELTUREL         11.127.50         4.011.50         1.00.50         4.680.00           04         CHELTUREL         11.127.50         4.011.50         1.00.50         4.680.00           04         CHELTUREL         1.137.50         1.00.50         1.00.50         4.680.00           04         CHELTUREL         1.137.50         1.137.50         4.01.50         1.00.50         1.00.50         1.00.50	3702	TRANSFERURI VOLUNTARE, ALTELE DECAT	3.204.80	• • • • • • • • • • • • • • • • • • •	1.259.50	725,30	790,00	430.00
(b)         Vacuation de functionate         J. 20, 40         72, 30         790,00           (c)         N' subventi         5, 080, 50         2, 04, 50         7, 50, 50         790,00           (c)         N' subventi         5, 080, 50         5, 080, 50         7, 50, 50         7, 50, 50         7, 50, 50           (c)         Subventi         5, 080, 50         5, 080, 50         7, 680, 50         4, 680, 00           (c)         Subventi         6, 10, 10, 10, 10, 10, 10, 10, 10, 10         1, 20, 50         4, 680, 00           (c)         Subventi         4, 08, 01, 40, 45, 45, 45, 45, 45, 45, 45, 45, 45, 45	(b)         Vacuating of last clineat de functionate (1.259, 26)         (1.259, 26)         (1.259, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26)         (2.90, 26) <t< td=""><td></td><td>SUBVENTILE</td><td>00 FOC 6</td><td></td><td></td><td><u> </u></td><td></td><td></td></t<>		SUBVENTILE	00 FOC 6			<u> </u>		
02         W. Subventi         5.2.96.3         1.2.9.5.9         7.90.0         7.90.0           02         Subventi de la dre nivele alc         5.000.50         5.000.50         4.660.00         4.660.00           03         Subventi de la dre nivele alc         5.000.50         4.00.50         4.660.00         4.660.00           57         Subventi de la hugeul de sate cute         5.000.50         4.031.50         4.05.00         4.660.00           57         Subventi de la hugeul de sate cute         5.000.50         4.031.50         4.05.00         4.660.00           100         UTAL CHELTUELL         5.000.50         4.031.50         4.05.00         4.660.00           11         177.AL CHELTUELL         5.000.50         4.031.50         1.195.80         5.470.00           11         CHELTUELL         0.00.50         4.031.50         1.00.50         4.680.00           11         CHELTUELL         0.00.50         1.1127.30         4.031.50         1.00.50         4.680.00           11         CHELTUELL         0.00.50         1.10.52.00         1.00.50         4.690.00           11         ALTUELL         1.1157.30         1.10.52.00         1.00.50         1.00.50           111         ALTUELUVI AL	02         IV Solventi         5.30,01         1.259,50         720,10         790,10           02         Solventi de la ate nivele ate administratici publica         5.000,50         5.000,50         4.650,00         4.650,00           35         Solventi de la ate nivele ate administratici publica         5.000,50         4.00,50         4.660,00           35         Sulventi de la ate nivele ate administratici publica         5.000,50         4.660,00         4.660,00           35         Sulventi de la nigenti de stat cata         5.000,50         4.60,50         4.660,00           35         Sulventi vagetele locate pentra Programat         5.000,50         4.00,50         4.660,00           35         ITUAL CHELTUELI         11,127,30         4.01,50         4.660,00         4.660,00           36         Intat/L VI ALTE TRANSFERURI         35.00         10.00         10.00         10.00           36         ITUAL VI ALTE TRANSFERURI         35.00         4.03,00         3.430,00           30         A Transferuri interme         35.00         10.00         10.00         10.00           301         A Transferuri interme         35.00         10.00         10.00         10.00           301         A Transferuri interme         35.00	370204	Varsaminte din sectiunea de functionare	08,402.6		1.259.50	725,30	00.00	430.00
02         Subventi de la ale nivele ale alministratici publice        006,50         4.660,00           37         SUBVENTI DE LA BUGETUL DE STAT         5.080,50         4.660,00         4.660,00           57         SUBVENTI DE LA BUGETUL DE STAT         5.080,50         4.060,50         4.660,00           57         SUbventi de la hugeul de star cure         5.080,50         4.060,50         4.660,00           57         Subventi de la hugeul de star cure         5.080,50         4.081,50         4.660,00           10         Digreté heate pentu Programut         11.127,30         4.031,50         4.660,00           11         ITLU, VU ALTE TRANSFERURI         5.600,50         4.660,00         1.600,50           11         CHELTUREL CURENTE         5.500,50         4.660,00         1.600,50           11         CHELTUREL CURENTE         5.500,50         4.031,50         1.100,50           5         TTLU, VU ALTE TRANSFERURI         5.400,50         1.000         10.00           501         A Tanktern intern         5.540,00         1.000         10.00           501         A Tanktern intern         5.400,00         1.000         10.00           501         A Tanktern interner         5.540,00         1.000         10.00	02         Subventi de la die mixele ale administratio publice	410002	IV. Subventij	5.200.20		1.259.50	725,30	790,00	430.00
administratici publice         5.080,50         5.080,50         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,0	administration publics         5,080,50         5,080,50         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,00         4,680,0	420002	Subveniii de la aite nivele ale	00000			400,50	4.680.00	
SUBVENTIDE LA BLOGETUL, DE STAT         JAMA, 20         4.06.50         4.060.00           57         Subventi de la hugeni de sta carte         5.080.50         4.080.00         4.080.00           bugetele locate penti Programal         bugetele locate penti "Anghel Saligny"         5.080.50         4.080.00         4.680.00           bugetele locate penti Programal         patrimad de investiti "Anghel Saligny"         5.080.50         4.081.50         4.680.00           10         CHELTUELL         11.127.30         11.127.30         4.03.1.50         4.680.00           11         CHELTUELL         11.105.8         5.470.00         10.00         10.00           5         TTLU, VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           501         A Transferuri interne         35.00         10.00         10.00         10.00           501         A Transferuri interne         35.00         10.00         10.00         10.00           50142         Transferuri interne         35.00         10.00         10.00         10.00           50142         Transferuri interne         35.00         4.02.1.50         11.05.80         5.460.00           60142         Transferuri interne         35.00         10.00	SUBVENTIDE LABUGETUL DE STAT         JANNAD           57         Subventi de la lagenul de sua carte         5080.50         4.660.00 ¹ bagrede locale pentra Programul         11.127.30         400.50         4.660.00 ¹ bagrede locale pentra Programul         11.127.30         4.031.50         4.660.00 ¹ Marcate         5.080.50         11.127.30         4.031.50         4.660.00 ¹ Marcate         35.00         11.127.30         4.031.50         4.660.00 ¹ Marcate         35.00         11.127.30         4.031.50         4.660.00 ¹ Marcate         35.00         11.127.30         4.031.50         1.105.80         5.470.00 ¹ Marcate         35.00         11.127.30         4.031.50         1.105.80         5.470.00 ² Marcate         35.00         10.00         10.00         10.00         10.00 ³ Marcate         35.00         10.00         10.00         10.00         10.00 ³ Marcate         3.60.01         10.00         10.00         10.00         10.00 ³ Marcate         3.60.01         10.00         10.00         10.00         10.00         10.00 ³ Mar		administratici publice	2000 5					·
57         Subventii de la bagenti de sat cure	57         Subventi de la hugeud de sati cate	4202	SUBVENTII DE LA BUGETUL DE STAT	05,080.5		******	400,50	4.680,00	
buggeted focal pentra Programul         buggeted focal pentra Programul           national de investui "Anghel Saligny"         5.080,50           107AL CHELTUIELI         4.031,50           107AL CHELTUIELI         4.031,50           107AL CHELTUIELI         11.127,30           5         171LUE VII ALTE TRANSFERURI           5         10.00           501         A. Transferuri interne           501         A. Transferuri interne           501         Transferuri interne           501         11.050           501         10.00           101         11.02,30           601         10.00           11.14.L XV ACTIVE NEPINANCIARE         11.092,30           101         11.14.L XV ACTIVE NEPINANCIARE           11.10.20         10.00           101         Active fire           601         10.00           11.14.L XV ACTIVE NEPINANCIARE         11.092,30           101         4.021,50           101         10.00           101         10.00           101	buggetede locate pentur Programul         buggetede locate pentur Programul         faitonal de investuit "Anghel Saligny"         5.080,50         4.680,50         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.680,00         4.600,00         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000         10.000<	420287	Subventii de la hugetul de stat catre				400,50	4.680.00	
Intrivati de investiti "Anghel Saligny"         5.080,50         4.680,00         4.680,00           10 TAL CHELTUIEL1         11.127,30         4.031,50         4.680,00         4.680,00           5         TTLUEL VILALUEL         11.127,30         4.031,50         1.195,80         5.470,00           5         TTLUEL VILAL VILAL         35.00         35.00         10.00         10.00         10.00           5014         A. Transferuri interne         35.00         10.00         10.00         10.00         10.00           5014         Transferuri interne         35.00         10.00         10.00         10.00         10.00           5014         Transferuri din bugetul hecat carte aso-         35.00         10.00         10.00         10.00         10.00           5014         Transferuri din bugetul hecat carte aso-         35.00         10.00         10.00         10.00         10.00           1         Transferuri din bugetul hecat carte aso-         35.00         10.00         10.00         10.00         10.00           1         Transferuri din bugetul hecat carte aso-         35.00         4.021.50         1.185.80         5.460.00           1         TULEL XV ACTIVE KEPINANCIARE         11.092.30         4.021.50         1.	Individual de investiui "Anghel Saligny"         5.080.50         4.08.50         4.680.00           10         CHELTUIELI CURENTE         35.00         11.127.30         4.00.50         4.680.00           5         TITULE VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           5         TITULE VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           501         A Transforuri interne         35.00         10.00         10.00         10.00           501.2         Transforuri interne         35.00         10.00         10.00         10.00           1         THLEL XV ACTIVE NEFINANCIARE         11.092.30         4.021.50         1.185.80         5.460.00           1         THLEL XV ACTIVE NEFINANCIARE         11.092.30         4.021.50         1.185.80         5.460.00           1         THLEL XV ACTIVE NEFINANCIARE         11.092.30         4.021.50		bugetele locale pentru Programul		a	<del></del>			
IVTAL CHELTUREIJ         II.127.30         4.680.00         4.680.00         4.680.00           1         CHELTUREIJ CURENTE         35.00         11.127.30         4.031.50         4.680.00         4.680.00           5         ITILUL VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00         10.00           501         A Transforuri interne         35.00         10.00         10.00         10.00         10.00           50142         Transforuri interne         35.00         10.00         10.00         10.00         10.00           50142         Transforuri din hugetul foxal carte aso-         35.00         10.00         10.00         10.00         10.00           50142         Transforuri din hugetul foxal carte aso-         35.00         10.00         10.00         10.00         10.00           6014         Transforuri din hugetul foxal carte aso-         35.00         10.00         10.00         10.00         10.00         10.00           1         Transforuri din hugetul foxal carte aso-         11.092.30         4.021.50         1.185.80         5.460.00           1         Active fixe         11.022.30         4.021.50         1.185.80         5.460.00           0101         Consuroti	TOTAL CHELTUREJ         TOTAL CHELTUREJ         11.127.30         4.680.00           1         CHELTURELIC URENTE         35.00         4.011.50         4.680.00           5         TITLUL VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           5         TITLUL VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           501         A. Tensferuri interne         35.00         10.00         10.00         10.00           501         A. Tensferuri interne         35.00         10.00         10.00         10.00           5014         Transferuri din bugetul local carte aso-         35.00         10.00         10.00         10.00           5014         Transferuri din bugetul local carte aso-         35.00         10.00         10.00         10.00           5014         Transferuri din bugetul local carte aso-         35.00         4.021.50         1.185.80         5.460.00           1         Transferuri din bugetul local carte aso-         330.00         1.185.80         5.460.00         10.00           1         Active fixe         11.092.30         10.32.50         1.185.80         5.460.00         10.00           1         Active fixe         10.21.50 <t< td=""><td></td><td>national de investiui "Anghel Saligny"</td><td>5 080 50</td><td></td><td>745 A.</td><td></td><td></td><td></td></t<>		national de investiui "Anghel Saligny"	5 080 50		745 A.			
CHELTUREL CURENTE         35.00         4.031.50         1.195.80         5.470,00           TITLUE VIEATE         35.00         10.00         10.00         10.00         10.00           A Transferuri interne         35.00         10.00         10.00         10.00         10.00           A Transferuri interne         35.00         10.00         10.00         10.00         10.00           Transferuri interne         35.00         10.00         10.00         10.00         10.00           Transferuri interne         35.00         10.00         10.00         10.00         10.00           Transferuri din hugetul local catre aso-         35.00         10.00         10.00         10.00         10.00           Civitile de dezvoltare intercomunitare         35.00         10.00         10.00         10.00         10.00           CHELTUELI DE CAPITAL         11.092.30         10.00         10.00         5.460.00         5.460.00           Active fixe         11.02.30         3.805.50         1.185.80         5.460.00         6.000           Active fixe         10.82.50         1.185.80         5.460.00         6.000         6.000           Active fixe         3.805.50         1.185.80         5.460.00         <	CHELTUEL CURENTE         35.00         1.195.80         5.470,00           TITLUE VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           TITLUE VII ALTE TRANSFERURI         35.00         10.00         10.00         10.00           A Transferuri interne         35.00         10.00         10.00         10.00           Transferuri interne         35.00         10.00         10.00         10.00           Transferuri din hugeul local cate aso-         35.00         10.00         10.00         10.00           Transferuri din hugeul local cate aso-         35.00         10.00         10.00         10.00           Ciatilie de dezvoltare intercomunitare         35.00         10.00         10.00         10.00           CHELTUHEL XV ACTIVE NEPRINANCIARE         11.092.30         4.021.50         1.185.80         5.400.00           TITLUE XV ACTIVE NEPRINANCIARE         11.092.30         4.021.50         1.185.80         5.400.00           Active fixe         10.00         3.865.50         1.185.80         5.400.00           Active fixe         10.00         3.865.50         1.185.80         5.400.00           Mobilier: aparatura birotica si alte         3.865.50         1.185.80         5.400.00	5002	TOTAL CHELTURIA	00 201 11		,	400.50	4.680,00	
TITLUE VII ALTE TRANSFERURI     35.00     10.00     10.00     10.00     10.00     10.00       A Transforuri interne     35.00     35.00     10.00     10.00     10.00     10.00       A Transforuri interne     35.00     35.00     10.00     10.00     10.00     10.00       Transforuri interne     35.00     10.00     10.00     10.00     10.00       Transforuri interne     35.00     10.00     10.00     10.00     10.00       CHELTUELI DE CAPITAL     11.092.30     10.00     10.00     10.00     4.02       TITLUE XV ACTIVE NEPINANCIARE     11.092.30     4.021.50     1.185.80     5.460.00       Active fixe     10.826.30     3.805.50     1.185.80     5.460.00       Ootstructii     3.20.00     1.185.80     5.460.00     4.2	TTLUL VII ALTE TRANSFERURI     35.00     10.00     10.00     10.00     10.00       A. Transferuri interne     35.00     35.00     10.00     10.00     10.00       Transferuri din hugetul local catre aso- ciutille de dezvoltare intercomunitare     35.00     10.00     10.00     10.00       Transferuri din hugetul local catre aso- ciutille de dezvoltare intercomunitare     35.00     11.000     10.00     10.00       THELTUFILIDE CAPITAL     11.092.30     11.002.30     10.00     11.85.80     5.460.00       THULL XV ACTIVE NEFINANCIARE     11.092.30     4.021.50     1.185.80     5.460.00       Active fixe     10.000     1.185.80     5.460.00     4.2       Active fixe     10.000     3.30.00     3.30.00     1.185.80     5.410.00       Mobilier, aparatura brotica stalte     3.30.00     3.20.00     1.185.80     5.410.00	6	CHELTUIELI CURENTE	35.00		4.031.50	1.195,80	2,470,00	430,00
A. Transferuri interne       35,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       10,00       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42       42	A. Transferuri interne       35.00       10.00       10.00       10.00       10.00         Tansferuri din bugetul local catre aso.       35.00       10.00       10.00       10.00       10.00         Tansferuri din bugetul local catre aso.       35.00       10.00       10.00       10.00       10.00         CHEL TUTEL DE CAPTTAL       11.092.30       10.00       10.00       10.00       10.00         TILUL XV ACTIVE NEFINANCIARE       11.092.30       4.021.50       1.185.80       5.460.00       4.2         Active fixe       10.025.50       1.185.80       5.460.00       4.2       4.2       4.2         Mobilier apuratura birotea si alte       3.00.00       3.20.00       1.185.80       5.460.00       4.2	55	TUTLUL VII ALTE TRANSFERURI	35.00		10.00	10.00	10.00	5.00
Transferuri din hugetul local catre aso-       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00       10.00<	Transferuri din hugetul local catre aso-       10.00       10.00       10.00       10.00       10.00         cintrile de dezvoltare intercomunitare       35.00       35.00       10.00       10.00       10.00       10.00         CHELTUFELI DE CAPITAL       11.092.30       4.021.50       1.185.80       5.460.00       4.2         TITLUL XV ACTIVE NEPINANCIARE       11.092.30       4.021.50       1.185.80       5.460.00       4.2         Active fixe       10.826.30       3.805.550       1.185.80       5.460.00       4.2         Mobilier aparatura birotica si alte       3.00.00       3.20.00       1.185.80       5.460.00       4.2	5501	A. Transferuri interne	00255 35.000		00'01	00.01	10:00	5.00
ciatile de dezvoltare intercomunitare     35.00     35.00     10.00     10.00     10.00     10.00       CHELTUIEL DE CAPITAL     11.092.30     11.092.30     4.021.50     1.185.80     5.460.00     42       TITLUE XV ACTIVE NEPINANCIARE     11.092.30     4.021.50     1.185.80     5.460.00     42       Active fixe     10.826.30     3.805.50     1.185.80     5.460.00     42       Nobilier, aparatura birotica si alte     3.30.00     3.20.00     42	ciatile de dezvoltare intercomunitare     35.00     10.00     10.00     10.00     10.00     10.00       CHELTUEL DE CAPITAL     11.092.30     4.021.50     1.185.80     5.460.00     4.2       TITLUE XV ACTIVE NEFINANCIARE     11.092.30     4.021.50     1.185.80     5.460.00     4.2       Active fixe     10.826.30     3.805.50     1.185.80     5.460.00     4.2       Active fixe     10.826.30     3.805.50     1.185.80     5.460.00     4.2       Nobilier, aparatura birotica si alte     3.30.00     3.20.00     4.2     4.2	550142	Transferuri din hugetul tocal catre aso-			00.00	00.01	10,00	5.00
CHELTUFEL DE CAPITAL         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         42           Active fixe         11.092.30         4.021.50         1.185.80         5.460.00         42         42         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         40         <	CHELTUIEL DE CAPITAL     10.00     10.00     10.00     10.00       TITLUE XV ACTIVE NEFINANCIARE     11.092.30     4.021.50     1.185.80     5.460.00       Active fixe     11.092.30     4.021.50     1.185.80     5.460.00       Active fixe     10.826.30     3.805.50     1.185.80     5.460.00       Mobilier, aparatura bironica si alte     3.30.00     3.20.00     4.2		ciutifie de dezvoltare intercomunitare	25.00					
TITLUL XV ACTIVE NEFINANCIARE         1.021.50         1.185.80         5.460.00         42           Active fixe         11.092.30         4.021.50         1.185.80         5.460.00         42           Active fixe         10.826.30         4.021.50         1.185.80         5.460.00         42           Active fixe         10.826.30         3.805.50         1.185.80         5.410.00         42           Mobilier, aparatura birotica si alte         3.20.00         3.20.00         1.00         42	THLUL XV ACTIVE NEFINANCIARE     1.185.80     5.460.00     42       Active fixe     11.092.30     4.021.50     1.185.80     5.460.00     42       Active fixe     10.826.30     3.805.50     1.185.80     5.460.00     42       Constructii     3.30.60     3.805.50     1.185.80     5.460.00     42       Mobilier, aparatura birotica si alte     3.30.60     4.0     4.0     4.0	07	CHELTUELI DE CAPITAL	000 CUU 11		10.00	10.00	10.00	5.00
Active fixe         4.021.50         1.185.80         5.460.60           Constructii         3.805.50         1.185.80         5.460.60           Mobilier, aparatura birotica si alte         3.20.00         1.185.80         5.410.00	Active fixe         4.021.50         1.185.80         5.460.00           Constructii         3.805.50         1.185.80         5.460.00           Mobilier, aparatura birotica si alte         3.30.00         3.20.00         10.00	-	TITLUL XV ACTIVE NEPINANCIARE	0526011		4.021.50	1.185,80	5.460.00	425.00
Constructij         3.805.50         1.185.80         5.410.00           Nobilier, aparatura biroica si alte         3.20.00         1.0.00         10.00	Constructii         3.805.50         1.185.80         5.410.00           Mobilier. aparatura birotica si alte         3.30,00         3.20,00         1.0,00	1017	Active fixe	0,7760 11		4.021.50	1.185.80	2.460,00	425.00
Mobilier. aparatura biroica si alte	Mobilier, aparatura birotica si alte	71010{	Constructij	05,028,01		3,805,50	1.185,80	5.410.00	(#) \$77
		201017	Mobilier, aparatura birotica si alte			320.00		10,001	

BUGETUL LOCAL PE ANUL 2023 SECTIUNEA DE DEZVOLTARE

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A         B         Lighterio         2         3         4         5         6           7111.19         All we opposition         3108-50         118-50         37200         55000         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6 </th <th>Cod</th> <th>Denumire indicator</th> <th>Program 2023</th> <th>din care credite bugetare destinate stingerii platilor restante</th> <th>Trim I</th> <th>Trim.II</th> <th>Trim.III</th> <th>Trim.IV</th>	Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim.II	Trim.III	Trim.IV
710130         altor corporate         353,00         353,00         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000         53,000 <t< th=""><th>Y</th><th>æ</th><th>1=3+4+5+6</th><th>2</th><th></th><th></th><th></th><th></th></t<>	Y	æ	1=3+4+5+6	2				
710101         Alse weither, file         911.00         911.00         911.00         911.00         911.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00         910.00		active corporate			c	4	N.	Ŷ
7103         Repression opposite afforence datively free         0.911.30         3.106.06         1.017.300         5.300.06           R         AUTORITY AT URLICE SI ACTIVIN EXCITENCE         266.06         216.06         56.00         50.06           0.1         CHELTURILICE SERTE:         35.06         1.988.86         1.000         10.00         46.00           5.5         TUTLIA, VILALICE SERTE:         35.06         1.000         10.00         10.00         10.00           5.6         TUTLIA, VILALICE SERTE:         35.06         78.00         26.06         10.00         10.00         10.00           5.7         TUTLIA, VILALIZA ACTIVITELIDE CAPTIAL         35.06         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         155.00         15	710130	Alle active fixe	00,686		377,00	168.00	40.00	
fits         36,00         2,6,00         3,000         40,000         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         3,000         46,00         10,00         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000         10,000 </td <td>7103</td> <td>Reparatii capitale aferente activolor</td> <td>9.911.30</td> <td></td> <td>3.108.50</td> <td>1.017,80</td> <td>5.360,00</td> <td>425.00</td>	7103	Reparatii capitale aferente activolor	9.911.30		3.108.50	1.017,80	5.360,00	425.00
2         AUTORITY ATTR CHALCE ST ACTUON EXTERVISE         366.00         216.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         300.00         30	<del></del>							
at UNMERATIVE/LILES IA ACTIONI EXTREMS         1.998.80         1.998.80         748.00         50.00         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000         45.000	5100		266,00		216.00		 0 1 1	
01         CHBLTUREL CREKTE         35.00         45.00         46.00         46.00           55         TTULU VIA JE TRANSFERURI         35.00         10.00         10.00         10.00         10.00           55         TTULU VIA JE TRANSFERURI         35.00         10.00         10.00         10.00         10.00           5501.2         Transformi intene         35.00         19.63.80         75.00         10.00         10.00         10.00           5501.2         Transformi intene         35.00         19.63.80         75.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00	7010	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	1.998,80		1000		50.00	
53         ITTLUL VI ALTE TRANSFERURI         35.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.0	0	CHELTUIELI CURENTE	35.00		/46,00	580,80	465.00	205.00
501         A Transfermi interne         5.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         20           71         TTL.J.X V ACTIVE NEFINANCIARE         1.963.80         7.86.00         57.08         455.00         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20         20	55	TITLUL VII ALTE TRANSFFRURI	00.00		00'01	10.00	10.00	5 00
55013         Transformation loggical leval caretra automotion         55,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11,00         11	5501	A Transformi internet	35,00		10.00	10,00	10.00	
S30142         Transform din hugerul head care aue         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         1000         20           71         UTLUL XV ACTIVE NERNANCIARE         1.963.80         738.00         570.80         455.00         20           7101         Active fine         1.963.80         738.00         570.80         455.00         20           7101         Active fine         1.963.80         738.00         570.80         455.00         20           71013         Active fine         1.963.80         738.00         570.80         455.00         20           71013         Active fine         1.963.80         738.00         570.80         455.00         20           71013         Active fine         1.963.80         1.963.80         738.00         570.80         455.00         20           71013         Active fine         1.000         1.000         1.000         1.1000         415.00         20         415.00         20         20 <td< td=""><td>: !</td><td></td><td>35,00</td><td></td><td>10.00</td><td></td><td></td><td>(III)'C</td></td<>	: !		35,00		10.00			(III)'C
70         Catifie de dezvolute intercomuniate         35,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         10,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00         11,5,00	550142	Transferuri din bugetut local catre aso-			00101	10,00	10.00	5,00
70         CHELTUIELDE CAPTAL         5.000         10.00         10.00         10.00         10.00           71         ITILL.X.VACTIVE NEFNANCIARE         1.963.80         738.00         570.80         455.00           7101         Active fike         1.963.80         738.00         570.80         455.00           7101         Active fike         1.963.80         738.00         570.80         455.00           71013         Mobilier, aparatura hrotica si alic         1.963.80         738.00         570.80         455.00           71013         Mobilier, aparatura hrotica si alic         1.963.80         738.00         570.80         455.00           71013         Mise active fike         1.900         1.90.00         400.00         455.00           71013         Mise active fike         1.503.80         340.00         570.80         455.00           71013         Mise active fike         1.500         98.00         490.80         415.00           71013         Mise active fike         1.000         10.00         10.00         400.00           71013         Mise active fike         1.11.1.1.X         7.01.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		ciatilie de dezvoltare intercomunitare				<del></del>		
71         ITTLLL XV ACTIVE INFERVACIARE         1.963.80         738.00         570.80         455.00           7101         Active fine         1.963.80         7.38.00         570.80         455.00           71013         Mobiler, aparatura birote, si alte         1.963.80         7.38.00         570.80         455.00           71013         Mobiler, aparatura birote, si alte         1.963.80         7.38.00         570.80         455.00           71013         Mobiler, aparatura birote, si alte         1.963.80         7.38.00         570.80         455.00           71013         Mobiler, aparatura birote, si alte         1.963.80         3.40.00         570.80         455.00           710130         Atte erite         1.50.00         3.40.00         570.80         455.00           710130         Atte erite         1.0.00         1.0.00         9.0.00         40.00           711         TTLLI. XV ACTIVE METIVALA         10.00         10.00         10.00         10.00           711         Attive fixe         10.00         10.00         10.00         10.00           71013         Mobiler, aparatura birofera si alte         2.41.00         2.41.00         2.41.00           7101013         Mobiler, aparatura birofera si a	02		35,00		10.00	10.00		
11         ITILULY ACTIVE NEFINANCIARE         1963.80         95.00         57.00         55.00           7101         Active fixe         1963.80         1963.80         738.00         57.0.80         455.00           71013         Active fixe         1963.80         1963.80         738.00         57.0.80         455.00           71013         Mobiler, aparatura hirotica si alle         460.00         340.00         570.80         455.00           710130         Atte active fixe         1.503.80         1.503.80         340.00         570.80         455.00           710130         Atte active fixe         1.503.80         1.503.80         340.00         40.00           710130         Atte active fixe         1.503.80         38.00         40.00         40.00           710130         Atte active fixe         1.503.80         340.00         145.00         415.00           711         THLUL XV ACTIVE NEFINANCIARE         10.000         10.000         10.00         415.00           711         THLUL XV ACTIVE NEFINANCIARE         10.000         10.000         10.000         10.000           71013         Active fixe         10.000         10.000         10.000         10.000         10.000         10.000 </td <td></td> <td></td> <td>1.963.80</td> <td></td> <td>738.00</td> <td></td> <td></td> <td>00,3</td>			1.963.80		738.00			00,3
7101         Active frac         1963.80         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         455.00         450.80         450.80         450	*	TITLUL XV ACTIVE NEFINANCIARE	1.963,80			10 <b>%</b> .07 c	455,00	200,00
710103         Mobilite: aparatura hirotica si alte	1014	Active fixe	06.2 80		00.867	570.80	155,00	200,00
Toll 30         Allo active corporate         400,00         340,00         80,00         400,00           710130         Alla active fixe         1.503,80         380,00         390,30         400,00           70         ORDINE PUBLICA SI SIGURANTA NATIONALA         1.50,00         398,00         390,00         415,00           70         CHELTUTEL DE CAPITAL         10,00         10,000         10,000         115,000         415,000           710         TITI LL XV ACTIVE NEFINANCIARE         10,000         10,000         10,000         115,000         415,000           7101         Active fixe         10,000         10,000         10,000         10,000         10,000         115,000           7101         Active fixe         10,000         10,000         10,000         10,000         10,000         110,000         110,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000         241,000 <td>710103</td> <td>Mobilier, aparatura birotica si alte</td> <td></td> <td></td> <td>738,00</td> <td>570.80</td> <td>455,00</td> <td>200,00</td>	710103	Mobilier, aparatura birotica si alte			738,00	570.80	455,00	200,00
710130         Alle active fixe         440,00         440,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         40,00         415,00         40,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00         415,00		active corporate						
70         CRDINE PUBLICA SI SICURANTA NATIONALA         1.503.80         490.80         490.80         490.80         415.00           71         TITL.I. XV ACTIVE NEFINANCIARE         10.00         10.00         10.00         10.00           71         TITL.I. XV ACTIVE NEFINANCIARE         10.00         10.00         10.00         10.00           7101         Active fixe         10.00         10.00         10.00         10.00           7101         Active fixe         10.00         10.00         10.00         10.00           710103         Mobilier. aparaturn hirwics si alte         10.00         10.00         10.00         10.00           710103         Mobilier. aparaturn hirwics si alte         241.00         241.00         241.00         241.00           71         TITLL. NV ACTIVE NEHNANCIARE         241.00         241.00         241.00         241.00	710130	Alte active fixe	00,004		340,00	80,00	40,00	
70     CHELTUTEL DE CAPITAL     10.00     10.00       71     TITLU, XV ACTIVE NEFINANCIARE     10.00     10.00       7101     Active fixe     10.00     10.00       7101     Active corporate     10.00     10.00       7101     Active corporate     241.00     241.00       0     CHELTUTELI DE CAPITAL     241.00     241.00       1     TITLL, XV ACTIVE NEFINANCIARE     241.00     241.00	6102	ORDINE PUBLICA SI SIGLIPANTA MATAWA	08,500.1		398,00	490,80	415.00	00 000
71     TTILLL XV ACTIVE NEFINANCIARE     10.00       7101     Active fixe     10.00       7101     Active fixe     10.00       71013     Mobilier, aparatura hirotica si alte     241.00       70     CHELTUIELI DE CAPITAL     241.00       1     TTILLL XV ACTIVE NEFINANCIARE     241.00	70	CHELTURE DE CADETAL	10,00	<u> </u>	10,00			
7101     Active fixe     10,00       71013     Active fixe     10,00       710103     Mobiliter, aparatura hirotica si alte     241,00       70     CHELTUIELI DE CAPITAL     241,00       1     TITLUL XV ACTIVE NEFINANCIARE     241,00	11		10,001		00.01		<del>781</del>	
10103     Mobilier, aparatura hiratica si alte     10.00       10103     Mobilier, aparatura hiratica si alte     10.00       active corporate     10.00       INVATAMANT     241.00       0     CHELTUIELI DE CAPITAL       1     TITLUL XV ACTIVE NEFINANCIARE       2     241.00	7101	A	10,00		10.00			
10103     Mobilier, aparatura birotica si alte       active corporale     10.00       INVATAMANT     241.00       0     CHELTUIELI DE CAPITAL       1     TITLUL XV ACTIVE NEFINANCIARE       241.00		Achve hxe	10,00		10.00			
active corporate     10.00       INVATAMANT     241.00       0     CHELTUIELI DE CAPITAL       1     TITLUL, NV ACTIVE NEFINANCIARE       2     241.00	210103	Mobilier, aparatura hirotica si alte						
0 CHELTUIELI DE CAPITAL 241.00 1 TITLUL XV ACTIVE NEFINANCIARE 241.00 241.00 241.00 241.00		active corporate	90.01					
CHELTUIEL DE CAPITAL 241.00 TITLUL XV ACTIVE NEEINANCIARE 241.00 241.00	6502	INVATAMANT			10.00			
TTTLUL XV ACTIVE NEFINANCIARE		CHELTUIEJ DE CAPITAL			007145			
241.00		TTLUE XV ACTIVE NEEDNANCUARE			241.00			
			741.(8)		001170		•	

BUGETUL LOCAL PE ANUL 2023 SECTIUNEA DE DEZVOLTARE

					Prevederi trimestriale	striale	
Cod	Denumire indicator	Program 2023	din care credite bugetare destinate stingerei	Trim I	Trim.II	Trim.III	Trim.IV
•			platilor restante				
V	B	1=3+4+5+6	7	~			
7101	Active fixe	W WC			4	ŝ	9
710130	Alte active fixe			241,00			
6602	SANATATE	00,142		241.00		·	
70	CHELTUIELI DE CAPITAL	5,00		·	5,00	10,00	
17	TITLUL XV ACTIVE NEFINANCIARE	15.00			5.00	10,00	
7101	Active fixe	00.0			5,00	00'01	
710101	Constructů	00, 0			5,00	10.00	
710130	Alte active fixe	00'01				10,00	
6702	CULTIRA DECORDE CLARVING	2,00			5.00	<u> </u>	
02		877.00		00.867	74.00		
	CURLIVERIADE CAPITAL	877,00		AND BULL	000't.		5,00
11	TITLUL XV ACTIVE NEFINANCIARE	877.00		(313,027)	74,00		5,00
7101	Active fixe	00 101	<del></del>	798,00	74,00		5,00
710101	Constructif	00,161		718.00	74,00	<del></del>	2.00
710103	Mobilier, aparatura birotica si alte	007075		320,00	····	<del>~~~~,,</del>	
	active corporale		· <u> </u>				
710130	Alte active fixe	00,611		27.00	88,00		
2103	Reparatif capitale aferente activelor	262,00	,	371.00	-14,00	787	5.00
	fixe	VU UX					
7002	LOCUINTE, SERVICII SI DEZVOLTARE	00 315		80,00	******		
70	CHELTUIELI DE CAPITAL	00,00,000		300,00	235,00	160.00	150.00
2	TITLUL XV ACTIVE NEFINANCIARF	00,648		300,00	235.00	160,00	150.00
7101	Active fixe	845,00		300.00	235.00	160,00	150.00
710130	Alte active fixe	845.00		300.00	235,00	160.00	150.00
7402	PROTECTIA MEDICIALI	845.00		300.00	235,00	160.00	150.001
20	CHELTURED DE CAPITAL	/17:20		34.50	00'0t		
		14.50 J					

BUGETUL LOCAL PE ANUL 2023 SECTIUNEA DE DEZVOLTARE

70,00 70,00 70,00 70.00 70,00 **Trim.IV** 4 - mii lei-Ś 4.835.00 4.835.00 4.835.00 4.785,00 4.785.00 50,00 pag: Trim.III U) **Prevederi trimestriale** Tit: 40,00 40,00 40,00 261,00 261,00 261.00 261.00 261,00 -70.00 -70,00 Trim.II 4 Data: 17/07/2023 34.50 34.50 34.50 00,006.1 1.900.00 00.006.1 1.764.00 1.764,00 136.00 -2.772.00 -2.772.00 Trim I en, destinate stingerii credite bugetare platilor restante din care 2 Prevederi anuale 74,50 74,50 74.50 7.066.00 7.066,00 7.066,00 6.880,00 -2.842.00 6.880,00 186.00 -2.842,00 Program 1=3+4+5+6 2023 FITLUL XV ACTIVE NEHINANCIARE TITLUL XV ACTIVE NEFINANCIARE Denumire indicator Reparatii capitale aferente activelor Excedentul/Deficitul sectionii de 20 CHELTUIELI DE CAPITAL **EXCEDENT/DEFICIT** EXCEDENT/DEFICIT **FRANSPORTURI** Alte active fixe Alte active fixe Active fixe Active fixe dezvoltare fixe Cod 710130 710130 ∢ 7101 7101 7103 71 71 70 990297 8402 9902

